



ONE UNIVERSITY.  
FOUR ACCESS POINTS.  
ONE VISION.



# Your Master Planning Team



**Bruce Henley**  
Team Leader



**Zac Rudd**  
Architectural Designer



**Neal Kessler**  
Lead Campus Planner



**Lauren Williams**  
Campus Planner



**John Bengston**  
Educational Planning

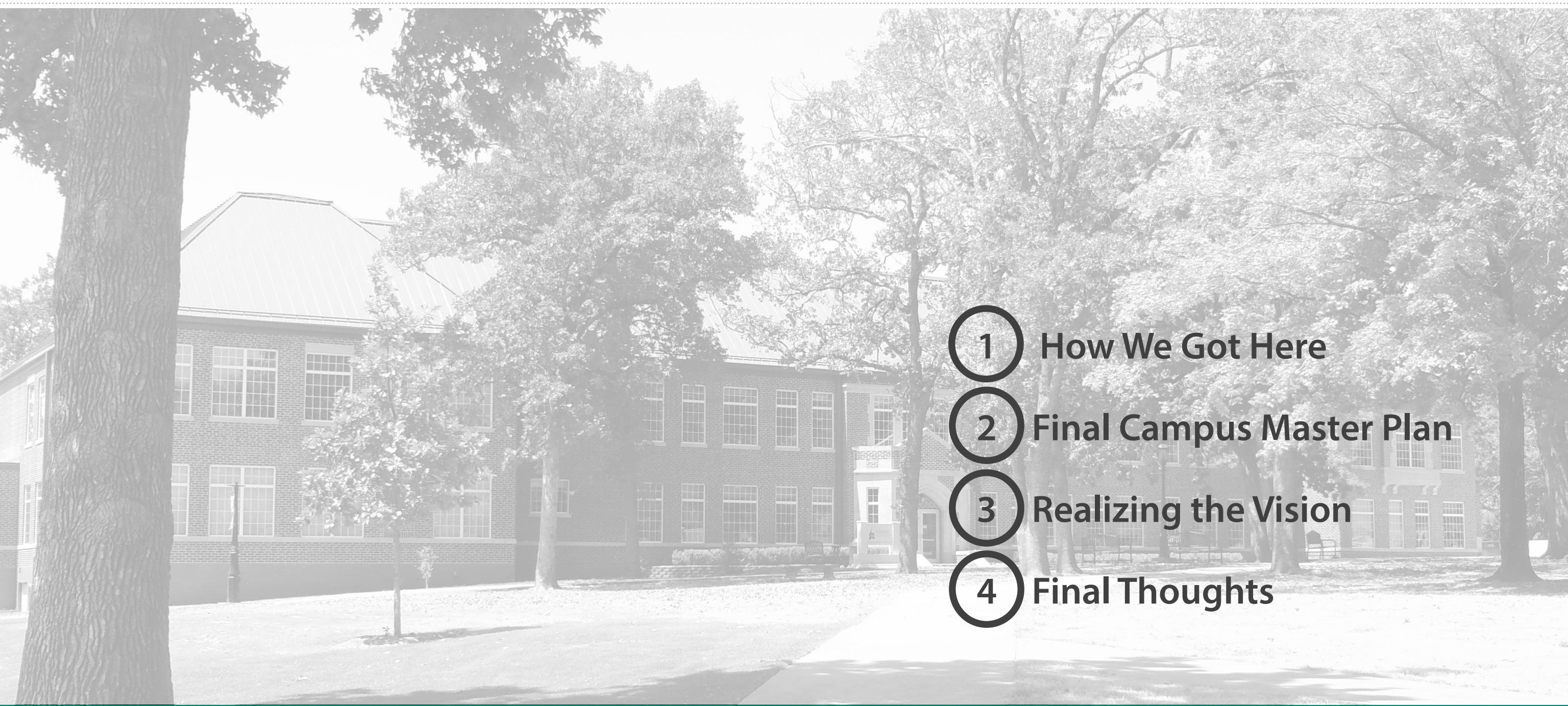


**Frank Markley, Ph.D.**  
Academic Planning





# Agenda

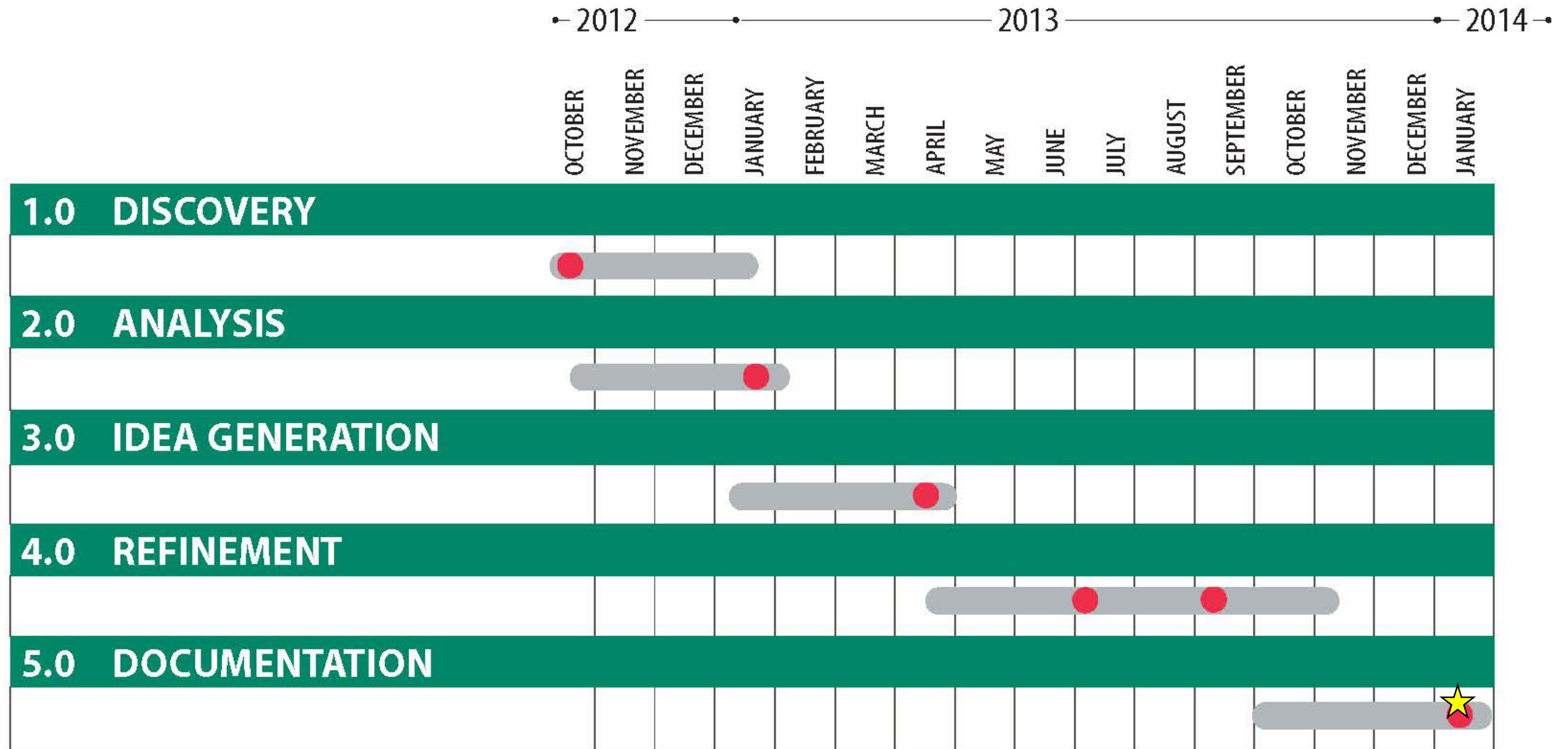


- 1 How We Got Here
- 2 Final Campus Master Plan
- 3 Realizing the Vision
- 4 Final Thoughts





# The End of the Master Planning Process



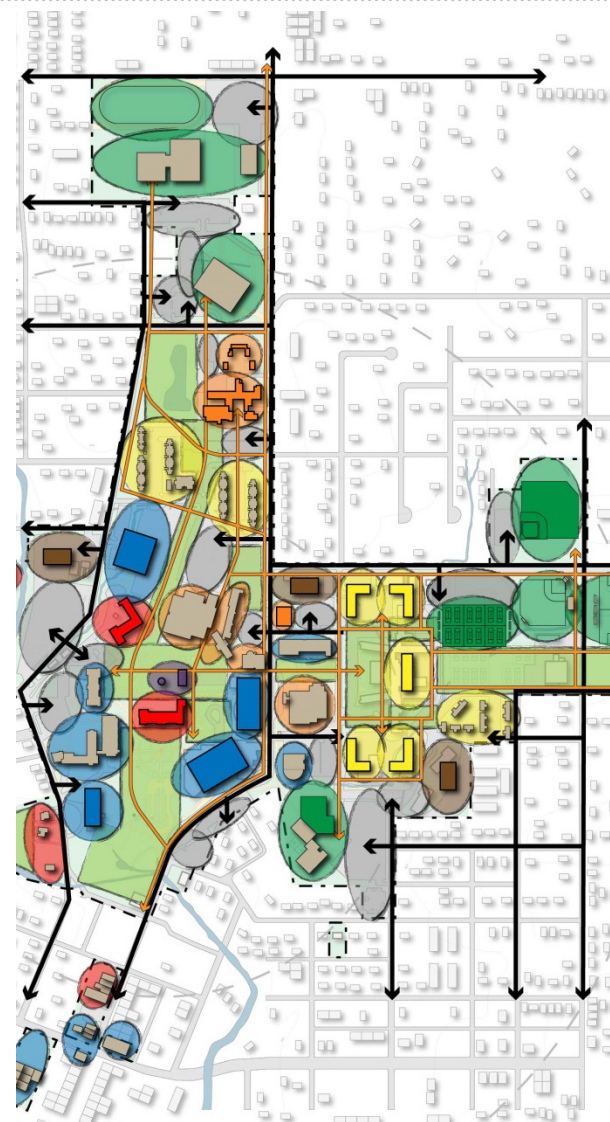
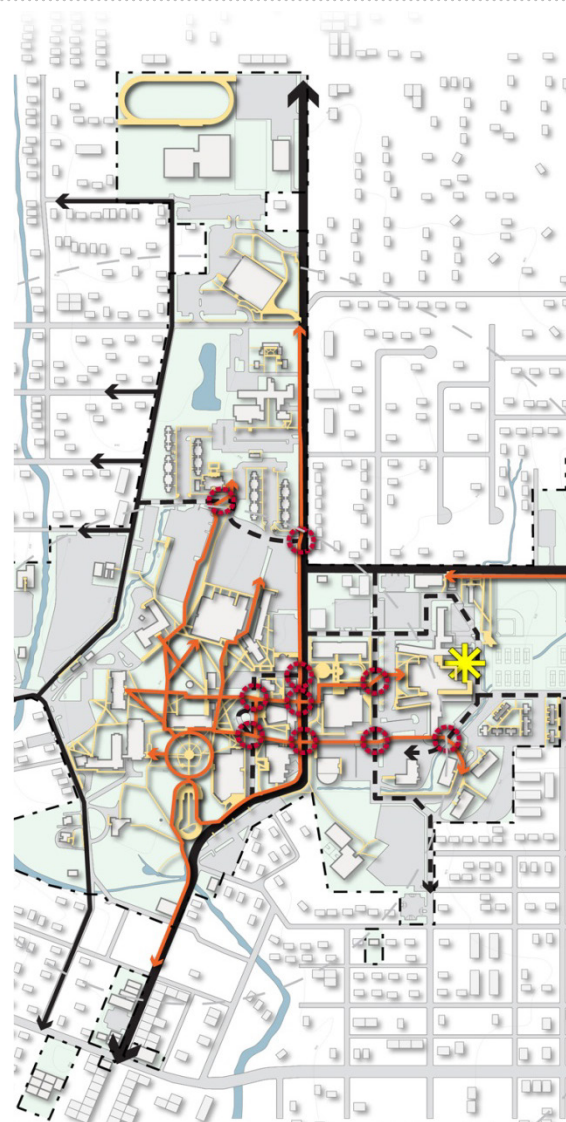




How We Got Here



# Master Planning Process



**Task One**  
Discovery & Goal Setting  
*Introduction to Campus*

**Task Two**  
Campus Analysis & Environ. Scan  
*Understanding your Campus*

**Task Three**  
Idea Generation & Space Needs  
*Concept Alternatives*

**Task Four**  
Refinement  
*Preliminary and Final Campus Master Plan*

**Task Five**  
Documentation  
*Report & Final Presentation*



# Guided by Thoughtful Input

## ... Breaking It Down



6  
CAMPUS  
VISITS



21  
OPEN  
HOUSES



34  
CONFERENCE  
CALLS



8  
STEERING  
COMMITTEE  
MEETINGS



19  
FOCUS  
GROUP  
MEETINGS



3  
MASTER  
PLAN  
POSTERS



18  
CAMPUS  
ADVISORY  
MEETINGS



9  
STUDENT  
FORUMS



1  
MASTER  
PLAN  
WEBPAGE





# Successful Outreach Campaign

## Calling All RiverHawks

**A POSSIBLE FUTURE REVEALED!**

# THE MASTER PLAN PART 3



THE LONG RANGE VISION FOR NSU'S CAMPUSES

HOUSING IN BROKEN ARROW?  
WILL ALLIED HEALTH "EAT" MUSKOGEE??  
THE FATE OF JACK DOBBINS FIELD HOUSE?  
BUT THEN... THERE WAS THE PLAN  
...THE MASTER PLAN

These questions and more will be answered...  
April 25, 2013  
5:30 p.m. - 6:30 p.m.  
University Center  
Redbud Room

Everyone is invited!  
Refreshments provided

[www.nsuok.edu/masterplan](http://www.nsuok.edu/masterplan)



A NORTHEASTERN STATE UNIVERSITY PRODUCTION STARRING  
NSU-TAHLEQUAH • NSU-BROKEN ARROW • NSU-MUSKOGEE



# THE MASTER PLAN ONE LAST LOOK

**OPEN HOUSE ROUNDTABLE DISCUSSION**  
TUESDAY, JUNE 25, 2013 FROM 5-6 P.M.  
TAHLEQUAH CAMPUS, BALLROOM LOUNGE UC 2ND FLOOR


ALL CAMPUS AND COMMUNITY MEMBERS ARE WELCOME

[www.nsuok.edu/masterplan](http://www.nsuok.edu/masterplan)  NORTHEASTERN STATE UNIVERSITY

# Master Plan 5

## WRITING THE FINAL CHAPTER


Take a look at the revised preliminary campus plans before the plan is published.



### OPEN HOUSE ROUNDTABLE DISCUSSION

Wednesday, September 4, 2013 from 5:30 - 6:30 p.m.  
Tahlequah Campus, University Center, Ballroom C

All campus and community members are welcome

[www.nsuok.edu/masterplan](http://www.nsuok.edu/masterplan)  NORTHEASTERN STATE UNIVERSITY





# Successful Outreach Campaign

## Calling All RiverHawks

The screenshot shows the Northeastern State University Master Plan website. At the top, there's a navigation bar with links for 'NSU Home', 'Tahlequah', 'Broken Arrow', 'Muskogee', and 'Online'. Below this is a search bar and a 'Directory' link. The main header features the university logo and the text 'NORTHEASTERN STATE UNIVERSITY MASTER PLAN'. A secondary navigation bar includes 'FUTURE STUDENTS', 'CURRENT STUDENTS', 'ALUMNI', 'ATHLETICS', and 'GIVING TO NSU'. A left sidebar contains a 'Master Plan Home' menu with options like 'Discovery', 'Analysis', 'Idea Generation', 'Refinement', 'News', 'Bricks and Mortar', 'Upcoming Events', 'Resources', 'Frequently Asked Questions', and 'Project Team'. The main content area features a large banner with a statue and the text 'BE A PART OF THE DISCUSSION Learn more about the future of your campuses'. Below the banner is a 'Master Plan' section with an introductory paragraph and a five-step process diagram. The diagram shows a timeline from 2012 to 2013 with five phases: 1.0 DISCOVERY, 2.0 ANALYSIS, 3.0 IDEA GENERATION, 4.0 REFINEMENT, and 5.0 DOCUMENTATION. To the right of the text are four small images labeled 'ANALYSIS', 'DISCOVERY', 'UPCOMING EVENTS', and 'FACEBOOK'.

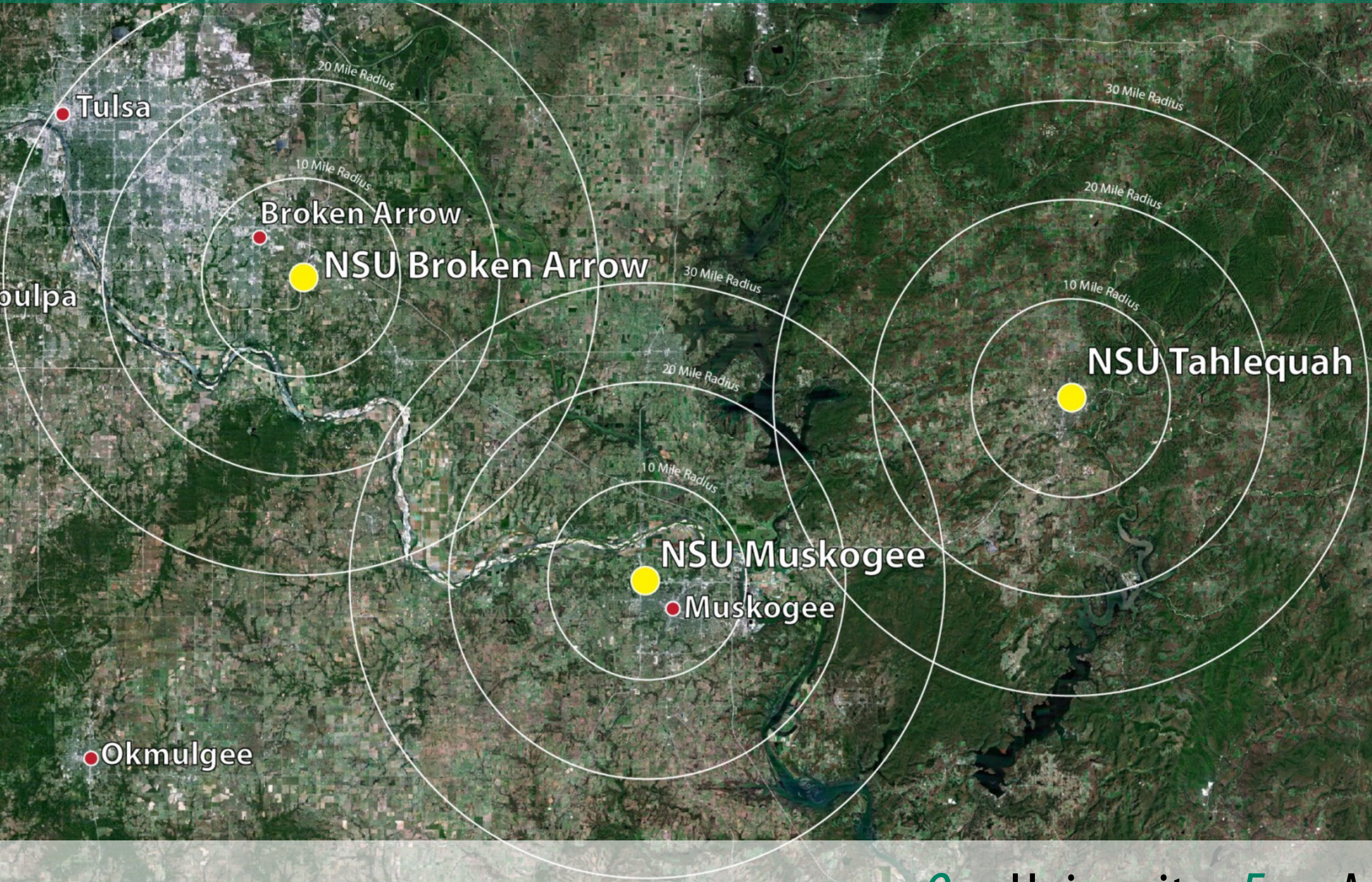
The screenshot shows the Facebook page for 'NSU Campus Master Plan'. The page header includes the university name and a search bar. The main banner features a statue and the text 'BE A PART OF THE DISCUSSION Learn more about the future of your campuses'. Below the banner is a green clock icon and the page name 'NSU Campus Master Plan' with '22 likes'. The page description reads 'A page dedicated to the discussion and information regarding the NSU Campus Master Plan'. There are buttons for 'Like', 'Follow', and 'Message'. A 'Highlights' dropdown menu is visible. The main content area shows a 'Post' section with a 'Write something...' text box and a 'Photo / Video' section. Below this is a post from 'NSU Campus Master Plan' dated September 6, which includes a photo album titled 'Campus Meetings' and a link to 'http://www.nsuok.edu/masterplan/UpcomingEvents.aspx'. Another post from 'NSU Campus Master Plan' dated June 27 includes a link to 'http://www.nsuok.edu/masterplan/Refinement.aspx'. The right sidebar shows an 'Invite Your Friends to Like This Page' section with a list of friends and an 'Invite' button for each. Below this is a 'Like · Comment · Share' section.

The screenshot shows the Facebook comments section for the 'NSU Campus Master Plan' page. The comments are sorted by 'Best' and show 7 comments. The first comment is from 'Clark D. Brown' dated 11 months ago, discussing the future of Wilson Hall. The second comment is from 'Lorna Allen' dated 11 months ago, mentioning a Campus Open House meeting. The third comment is from 'Alexis Watt' dated 10 months ago, discussing Seminary Hall. The fourth comment is from 'Susan Frost' dated 4 months ago, discussing classroom temperature. The fifth comment is from 'Emily' dated 6 months ago, discussing a school nurse. The sixth comment is from 'Barb Daily' dated 8 months ago, discussing conceptual plans. The seventh comment is from 'Lorna Allen' dated 8 months ago, discussing the 'Idea Generation' link. The bottom of the page shows a 'DISQUS' comment system and social media icons for Facebook, Twitter, and LinkedIn.





# Purpose of Plan



- 1<sup>st</sup> Master Plan in University's History
- Encompasses all 3 NSU Campuses
- Embraces Campus and Community
- Provides a Long-Range Vision
- Visionary yet Realistic
- Flexible Framework for Development
- Optimizes Resources and Adjacencies
- Consensus Based

*One* University. *Four* Access Points. *One* Vision.



# Planning Metrics

## Future Enrollment



### NSU Master Plan Enrollment Projection

	Headcount Fall 2012	Percent Change	Headcount Fall 2023	FTE Fall * 2023
Tahlequah Campus	6,564	14%	7,500	5,775
Muskogee Campus	298	85%	550	424
Broken Arrow Campus	1,858	59%	2,950	2,272
<b>Total</b>	<b>8,720</b>		<b>11,000</b>	<b>8,470</b>

\* Assumes headcount to FTE ratio of .77

### NSU Master Plan Faculty/Staff Projection

	Headcount Fall 2012	Percent Change	Headcount Fall 2023
<b>Tahlequah</b>			
Full Time Faculty	231	14%	263
Part Time Faculty	89	14%	101
Staff	573	7%	613
<b>Total</b>	<b>893</b>		<b>978</b>
<b>Muskogee County</b>			
Full Time Faculty *	32	85%	59
Part Time Faculty	12	85%	22
Staff	9	43%	13
<b>Total</b>	<b>53</b>		<b>94</b>
<b>Broken Arrow</b>			
Full Time Faculty	73	59%	116
Part Time Faculty	12	59%	19
Staff	92	30%	119
<b>Total</b>	<b>177</b>		<b>254</b>

Note: Assumes Faculty growth same as enrollment growth and Staff at one half of enrollment growth

\* Assumes full time faculty in new programs by 2023



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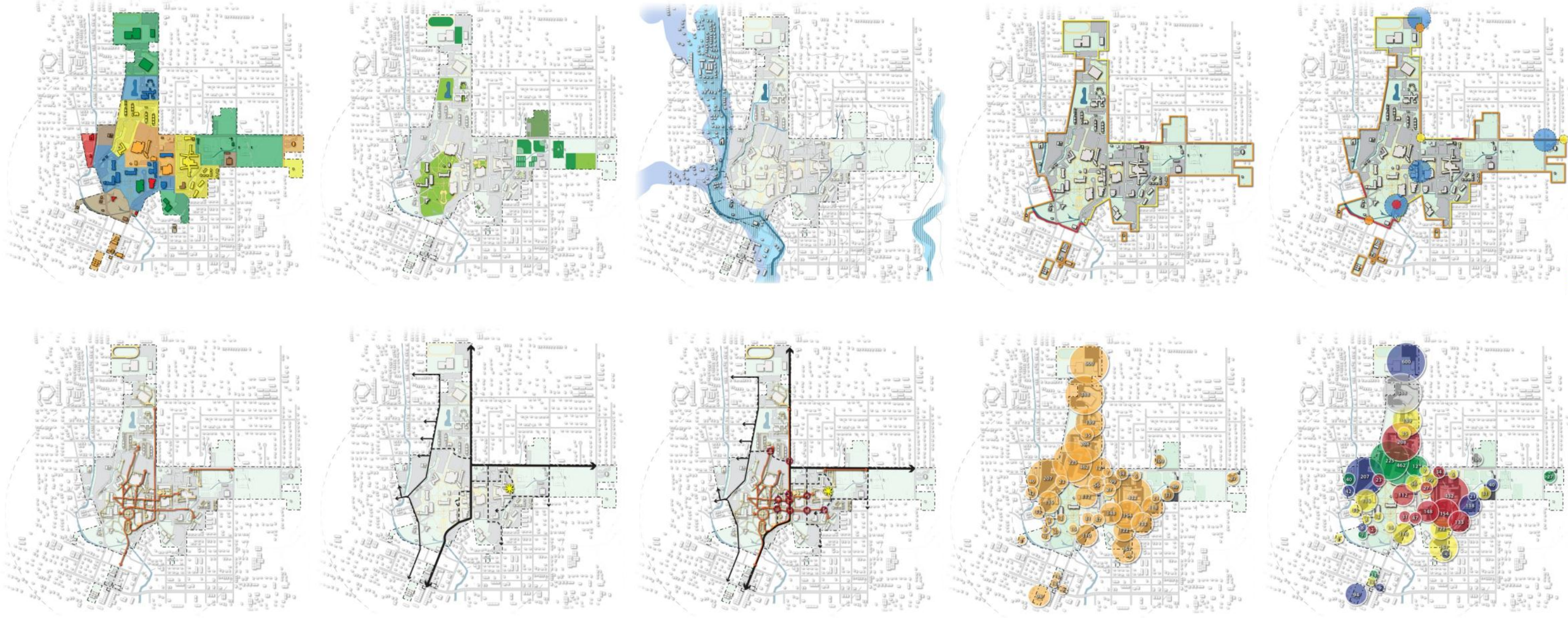
TAHLEQUAH

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# Analysis Phase

## Tahlequah Campus Site Analysis





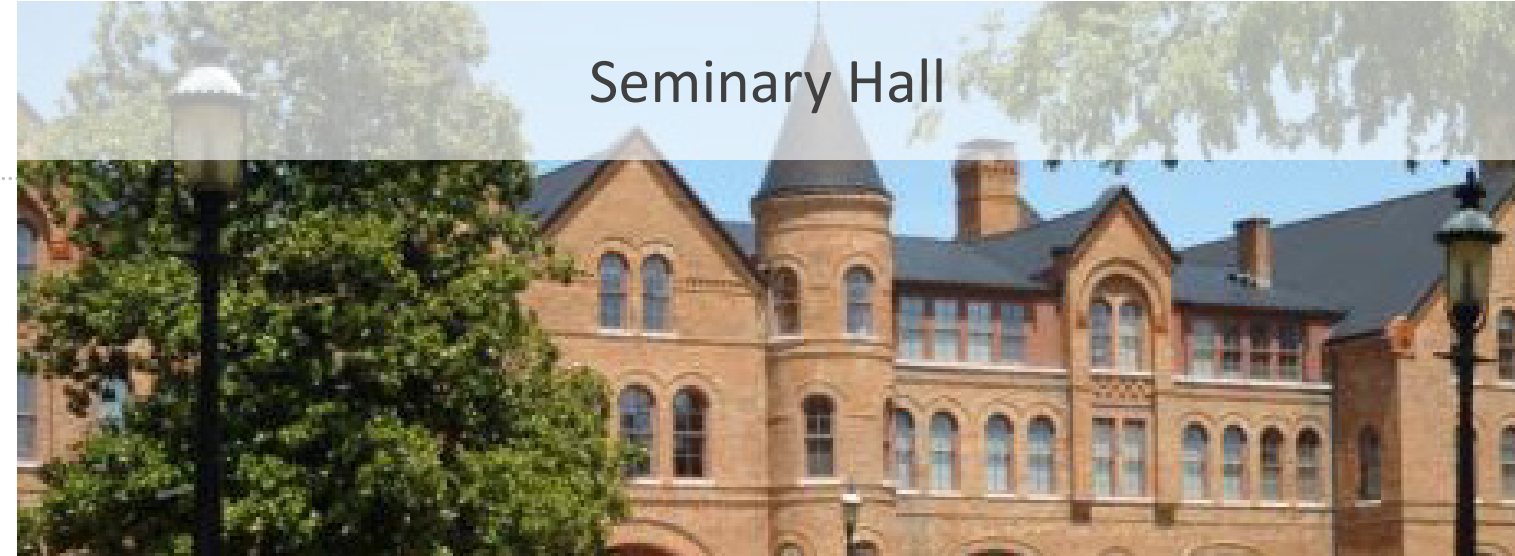
# Alternatives Phase

## *Tahlequah Campus Planning Components*

Total Space Needed:

43,743 ASF (69,989 GSF)

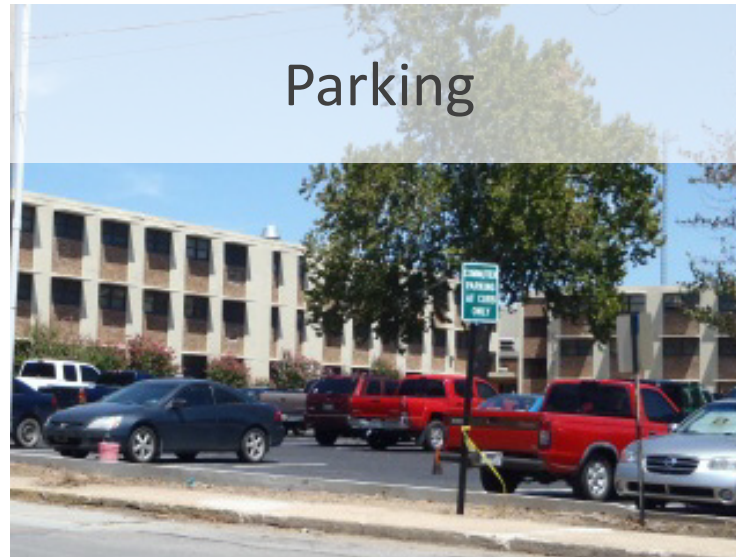
Seminary Hall



Wilson Hall



Parking



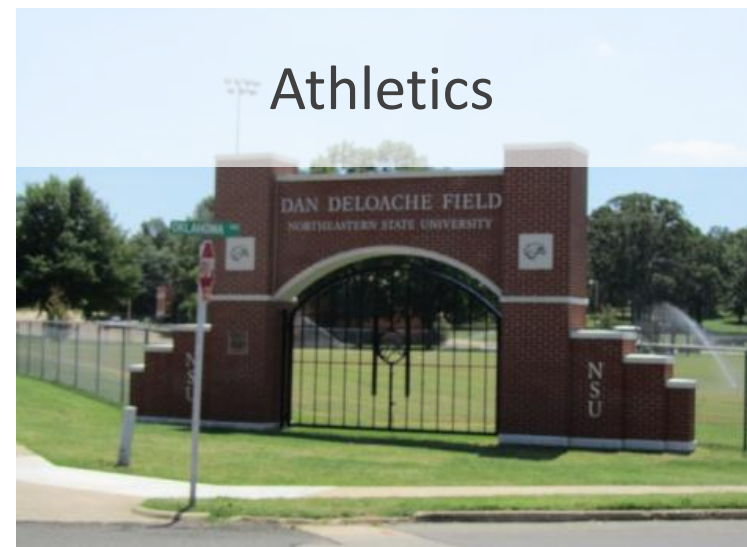
Jack Dobbins Fieldhouse



Student Housing



Athletics



Ped-Vehicular Circulation



University Center



Open Space

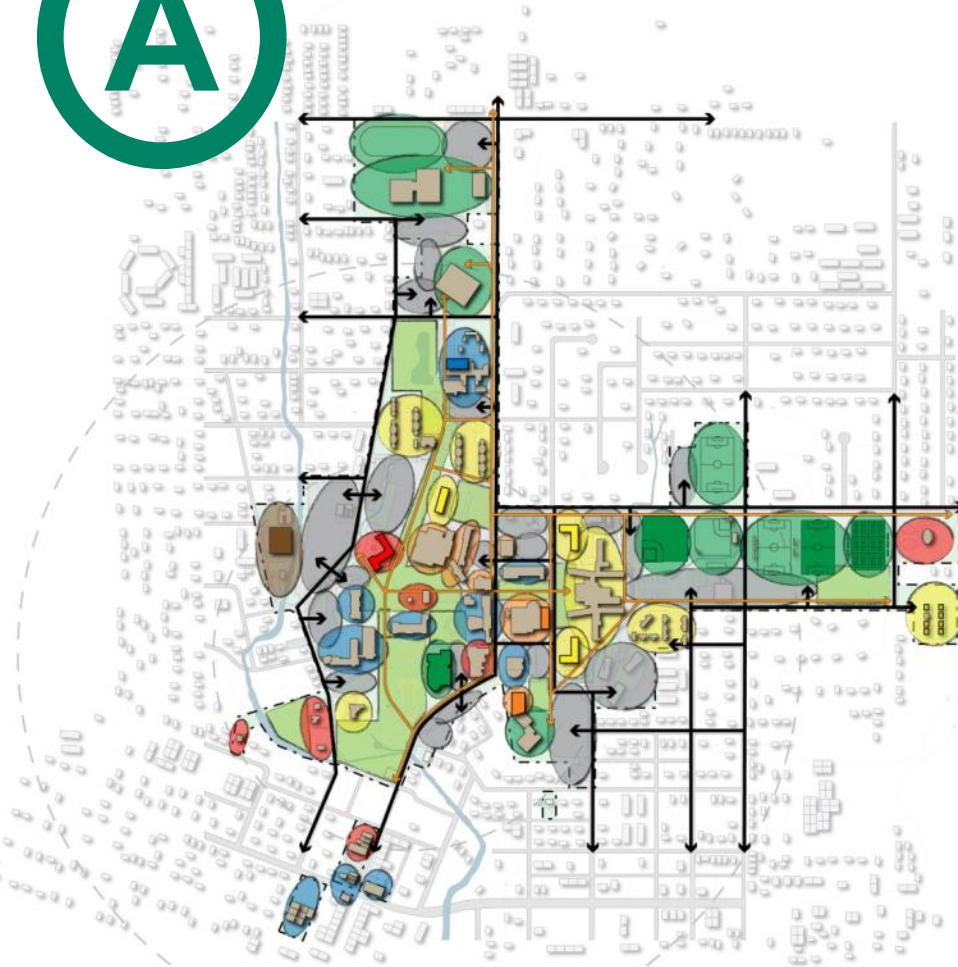




# Alternatives Phase

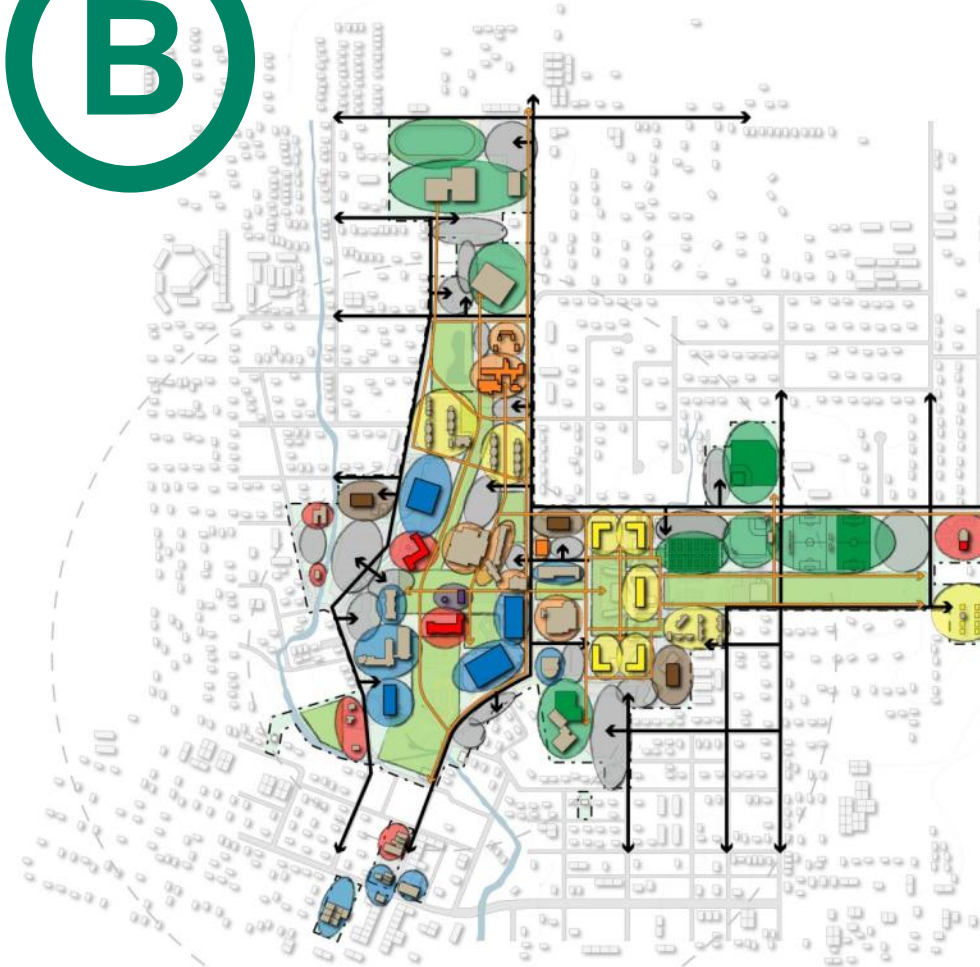
## *Tahlequah Campus Alternatives*

**A**



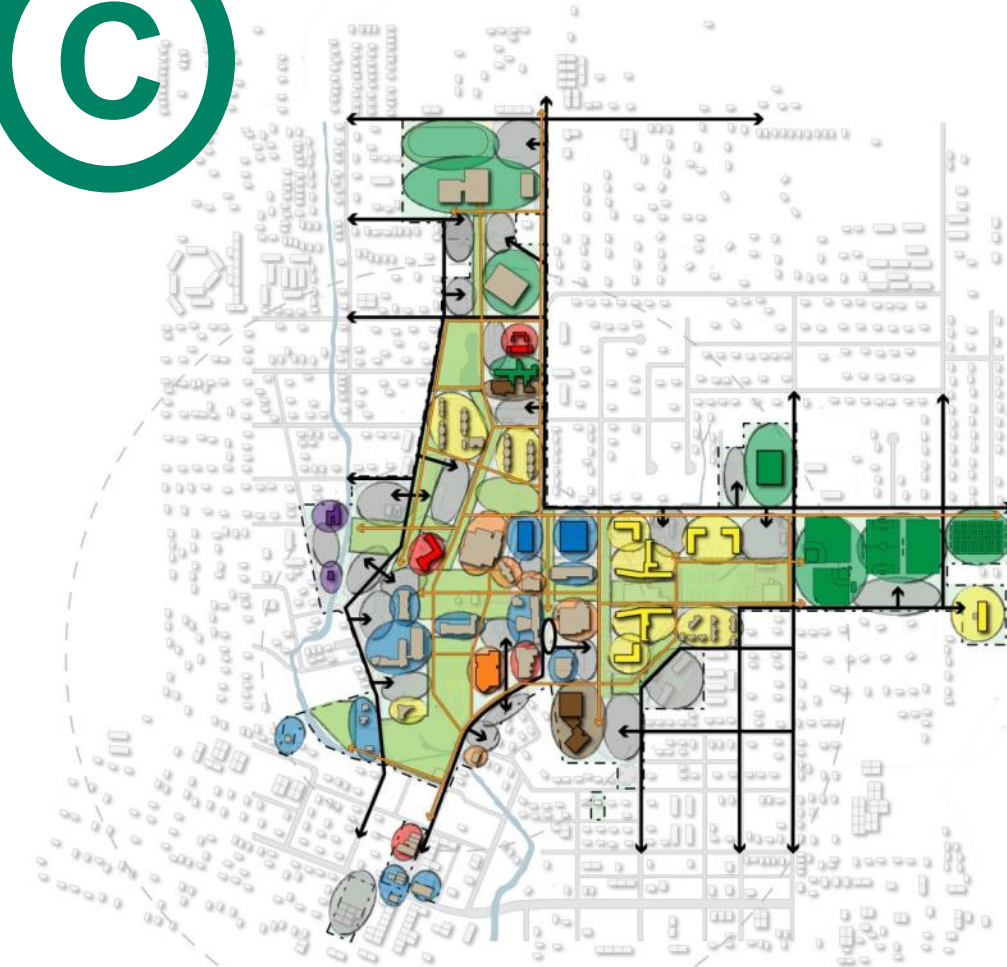
Engage the Edge

**B**



Campus Neighborhoods

**C**



Unite Campus



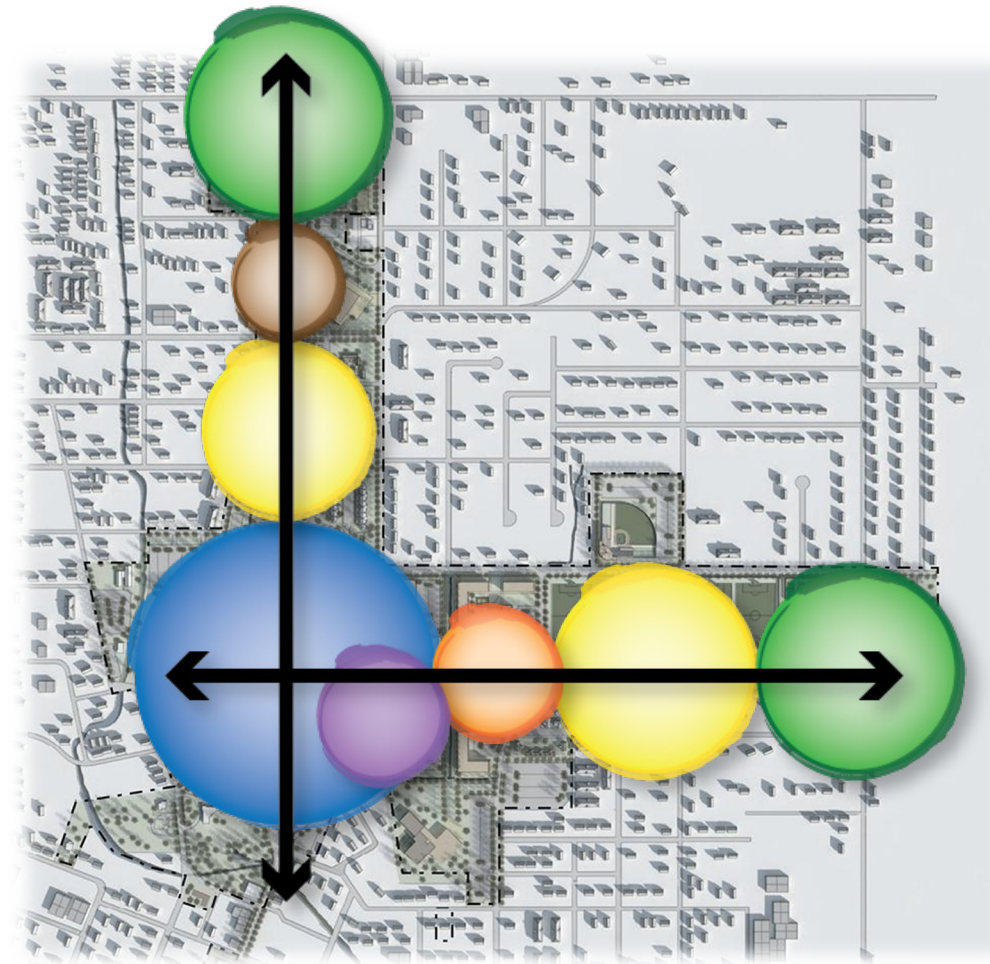


# Refinement Phase

## *Tahlequah Campus Master Plan Concept*

### Goals and Objectives:

- Use pedestrian circulation and open space as the organizing elements to better unite campus.
- Strengthen existing campus neighborhoods by locating compatible development within districts.
- Create memorable spaces that enhance campus life.
- Enhance campus edges (Grand Avenue and Crafton Avenue) to project a positive public image and better connect with City.



**Uniting Campus. Creating Place.**





# ᎠᎹᎠᎵᎠ ᎠᎵᎠ

BROKEN ARROW

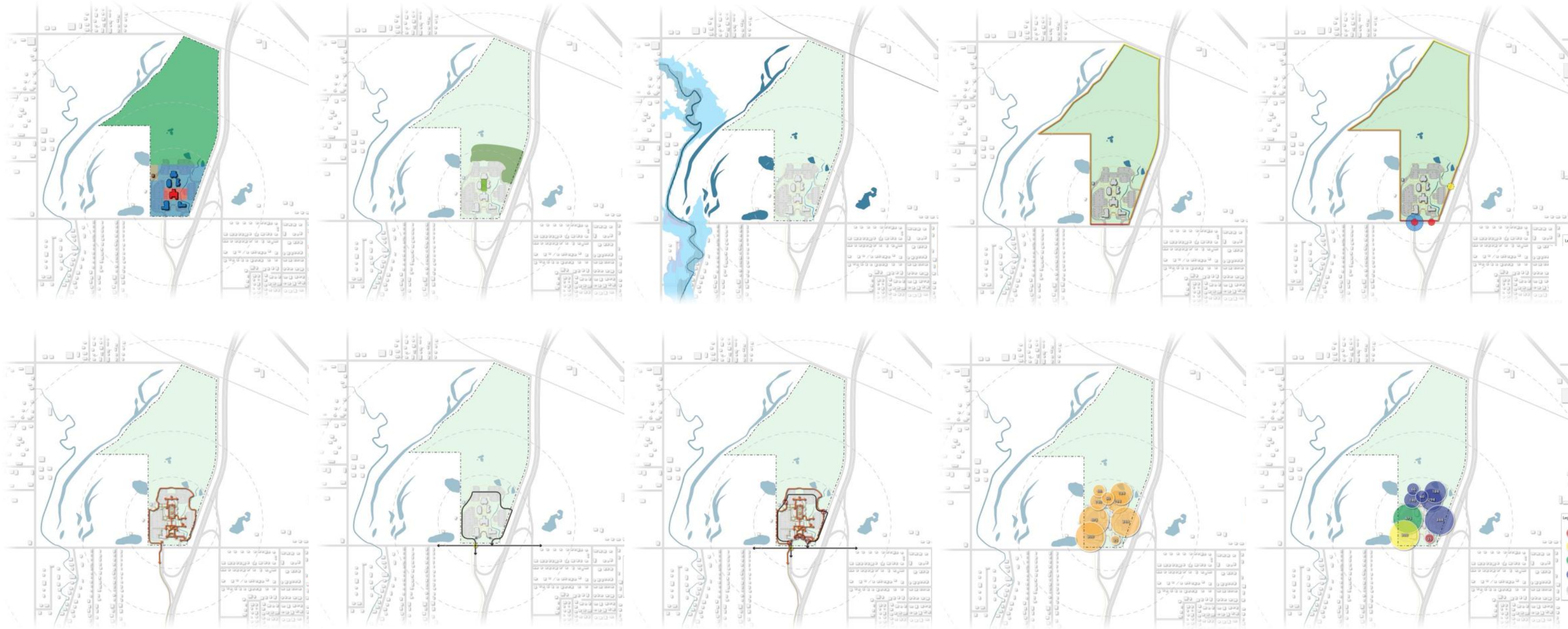


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# Analysis Phase

## *Broken Arrow Campus Site Analysis*





# Alternatives Phase

## *Broken Arrow Campus Planning Components*

Total Space Needed:

0 ASF (0 GSF)

Existing Space Surplus:

27,021 ASF (43,235 GSF)

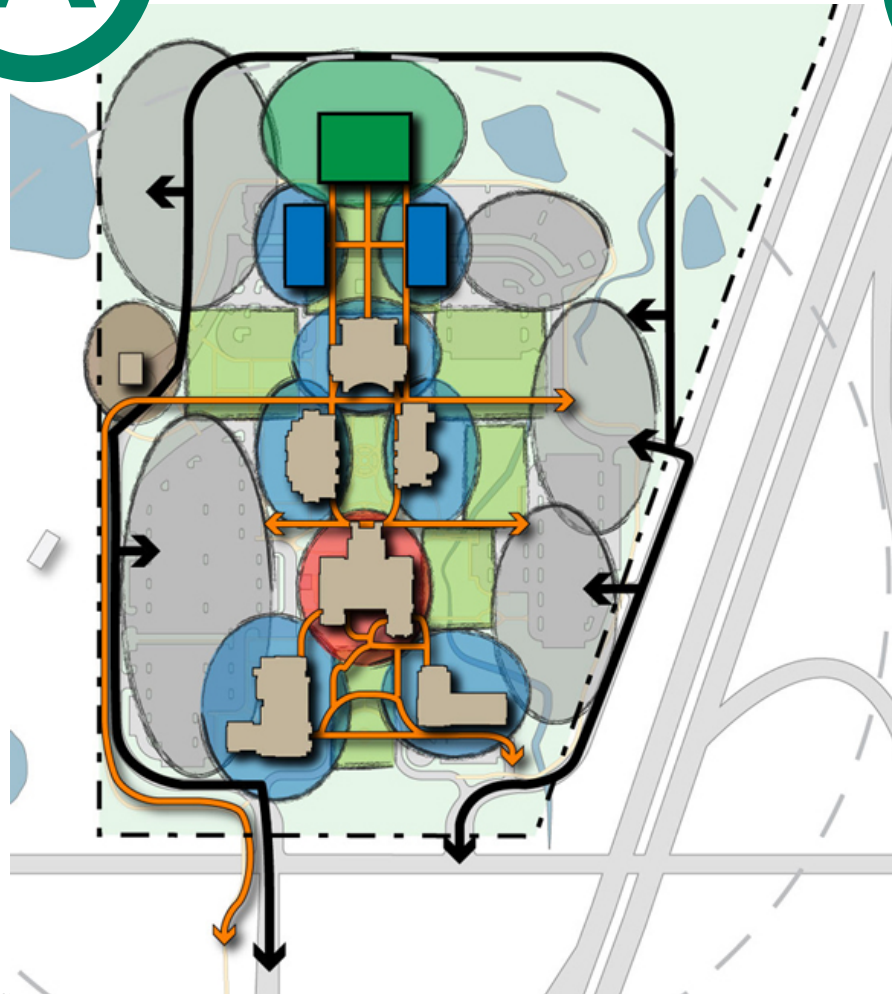




# Alternatives Phase

## *Broken Arrow Campus Alternatives*

**A**



**B**



**C**



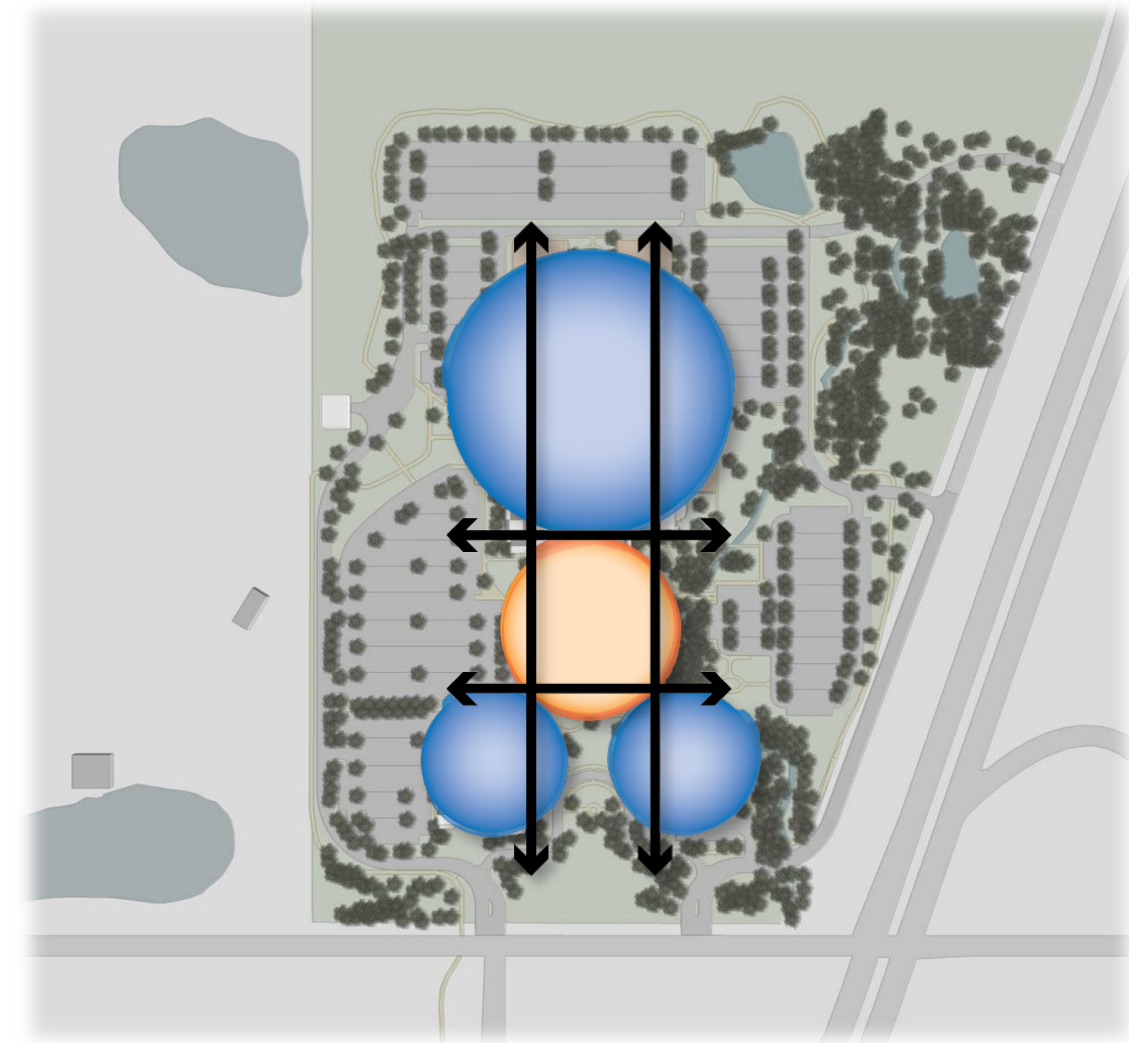


# Refinement Phase

## *Broken Arrow Campus Master Plan Concept*

### Goals and Objectives:

- Maintain existing compact design and logical organization of campus through the strategic placement of proposed facilities.
- Preserve pedestrian oriented nature of campus by positioning parking and vehicular circulation at perimeter.
- Improve existing academic and student life spaces on campus to encourage student success.



Uniting Campus. Creating Place.





# JꞑT

MUSKOGEE

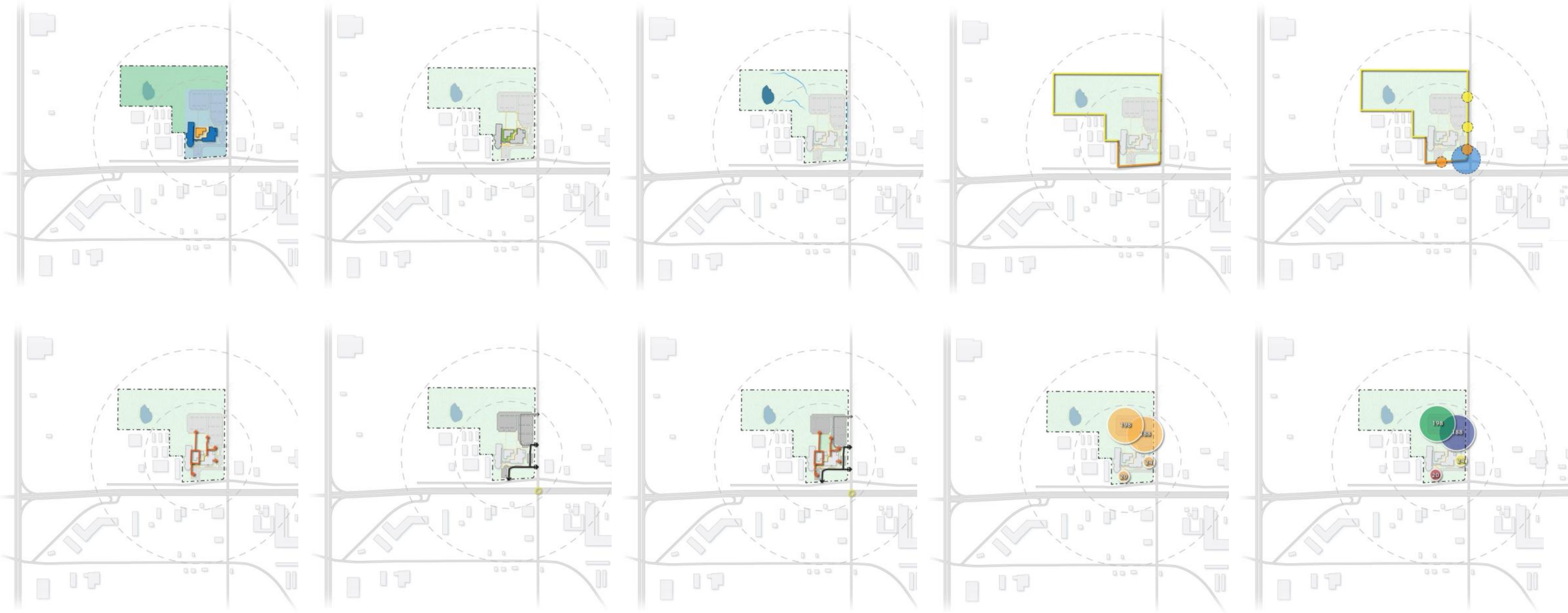


JꞑT are the Cherokee syllabics for Muskogee



# Analysis Phase

## *Muskogee Campus Site Analysis*





# Alternatives Phase

## *Muskogee Campus Planning Components*

Total Space Needed:

25,899 ASF (41,440 GSF)

Connors State College Existing Space Surplus:

(36,848 GSF)

Parking



Campus Image



Student Life



Academic Expansion



Vehicular Circulation



Open Space

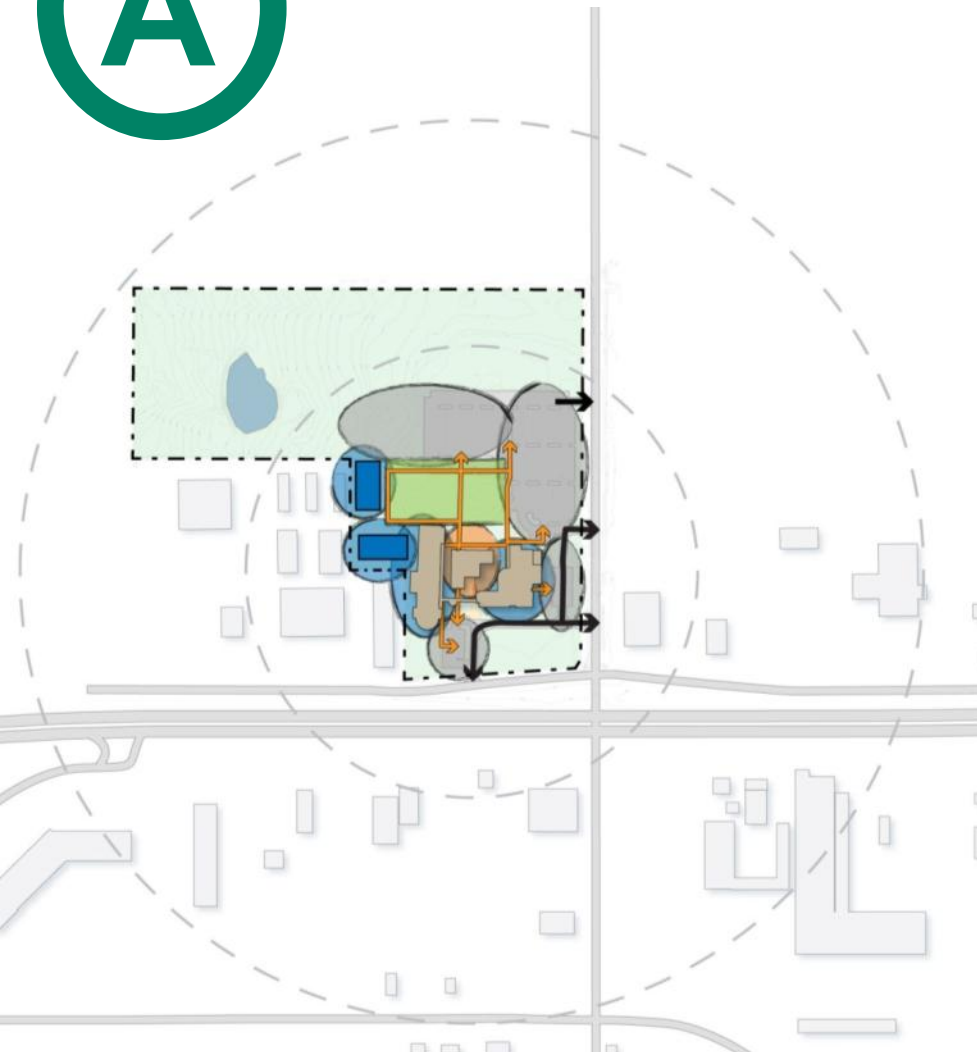




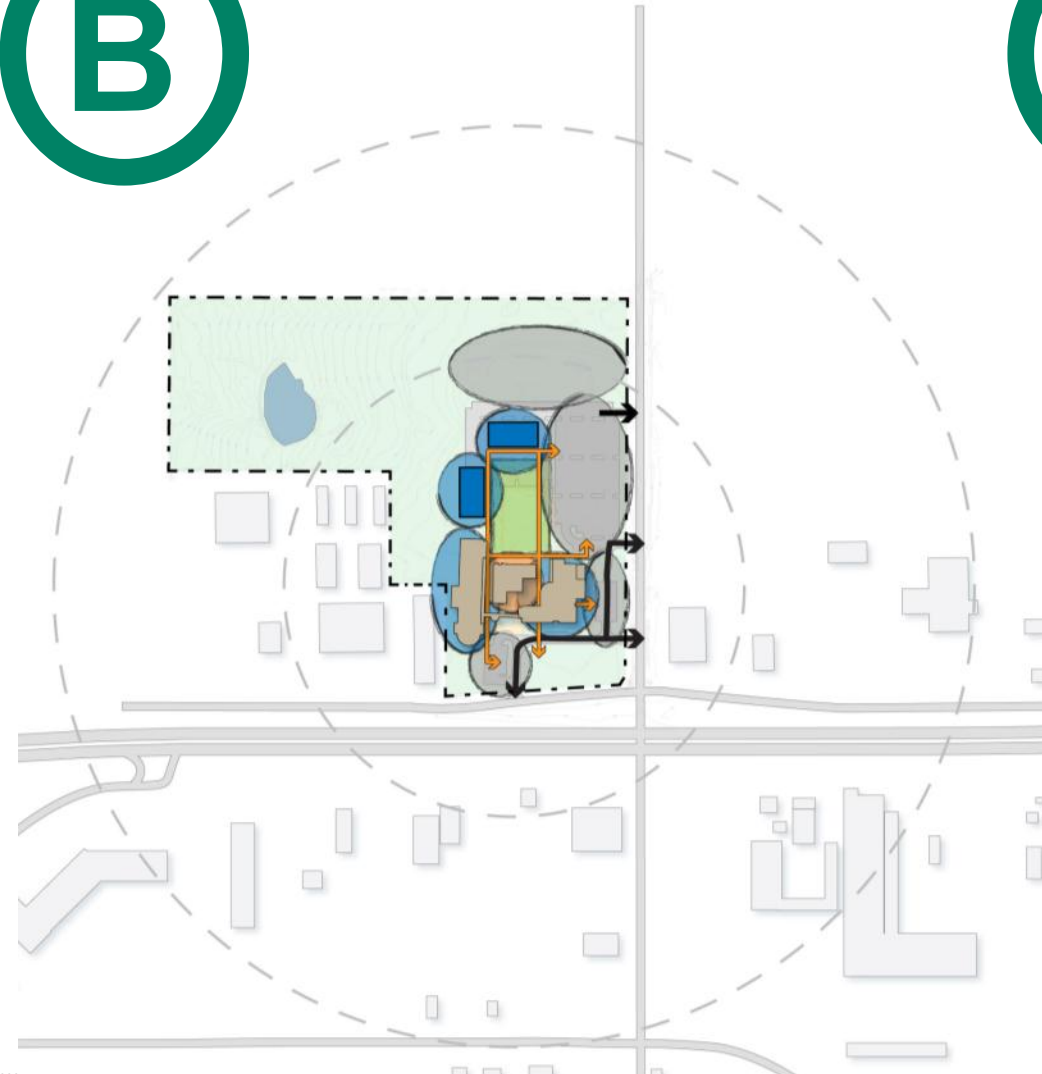
# Alternatives Phase

## *Muskogee Campus Alternatives*

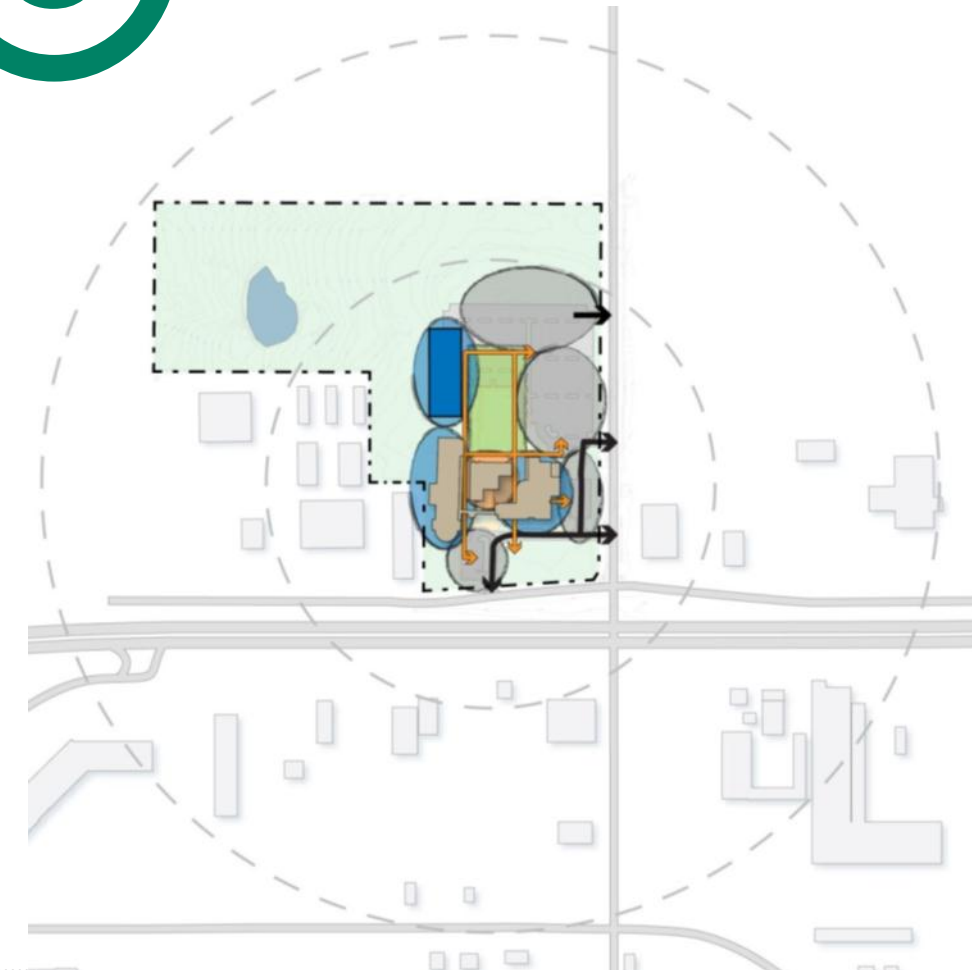
**A**



**B**



**C**



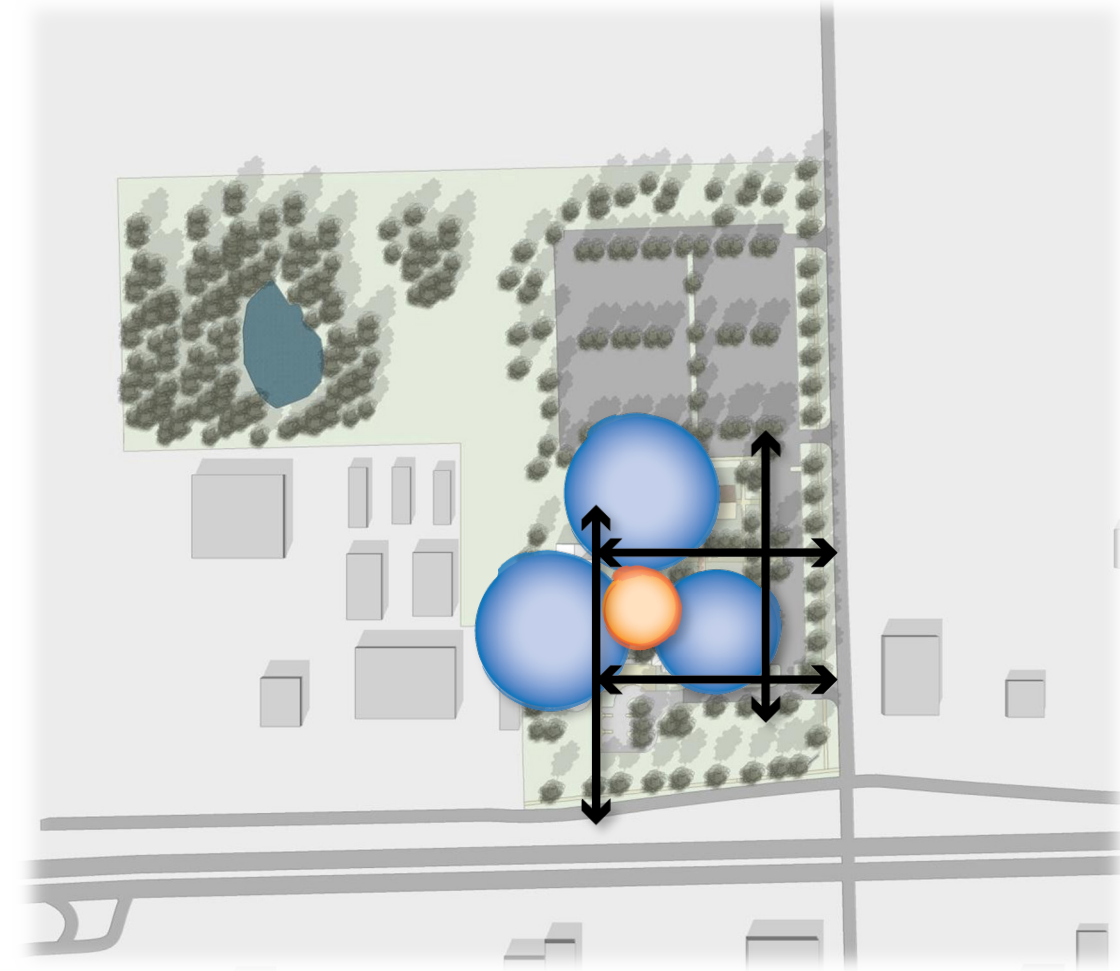


# Refinement Phase

## *Muskogee Campus Master Plan Concept*

### Goals and Objectives:

- Maintain a compact campus organization that promotes walkability and maintains 5-minute walking distance between buildings and parking.
- Improve campus edges and gateways to enhance wayfinding and the overall campus image from Shawnee Bypass.
- Strengthen NSU's relationship to the Muskogee community through shared planning initiatives.



Uniting Campus. Creating Place.







Final Campus Master Plan



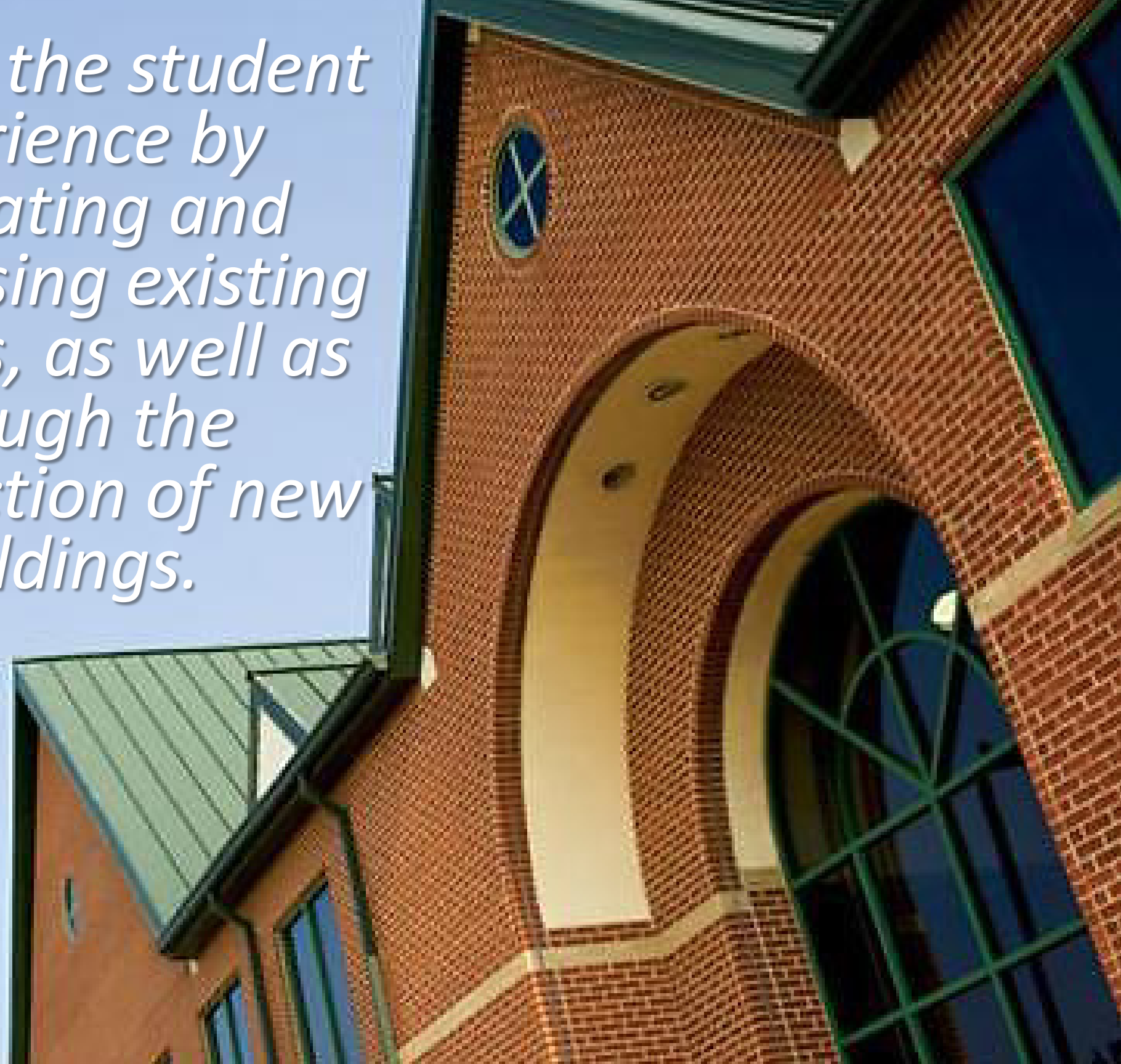


*Promote a campus environment that encourages innovation, cultivates student success, and remains rooted in NSU's cultural heritage*

**Guiding Principles**



*Improve the student experience by renovating and repurposing existing facilities, as well as through the construction of new buildings.*





*Develop facilities that welcome the community and foster interaction.*





*Encourage transparency and inclusion in planning efforts by engaging a diversity of perspectives from a broad constituency.*





*Position compatible  
uses together and  
prioritize pedestrians  
over vehicles to unite  
campus, improve  
walkability, and  
enhance the campus  
experience.*





BE THE CHANGE



*Anticipate changes in academic priorities, pedagogy, technology, funding models, and student expectations.*





*Promote sustainability on new projects by working to conserve natural resources and embracing natural features as amenities.*



*Promote a consistent design language to create visual unity across all three NSU campuses.*





*Preserve the heritage structures  
and open spaces that define NSU's  
unique identity.*





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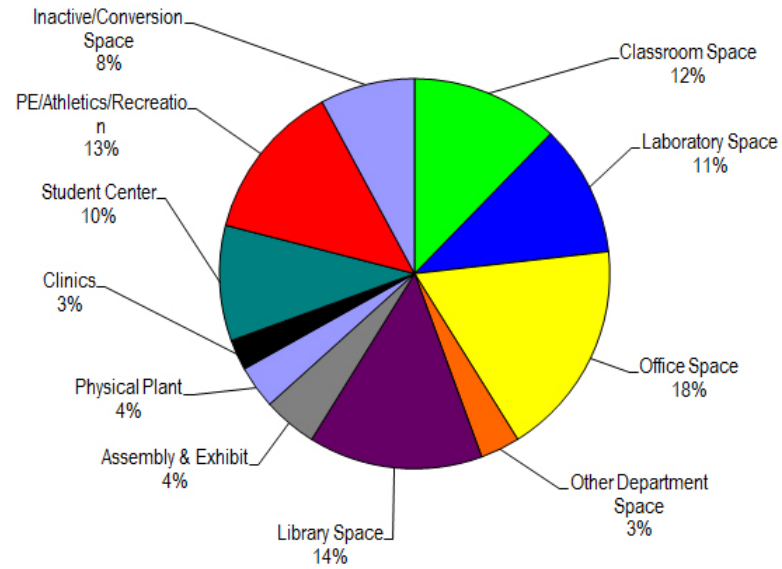
TAHLEQUAH

ᵐᵒᵗ are the Cherokee syllabics for Tahlequah



# Tahlequah Space Needs

**Exiting ASF Tahlequah**



**Existing Space Distribution Tahlequah**

Space Category	Total ASF
Classroom Space	81,020
Laboratory Space	72,048
Office Space	118,446
Other Department Space	21,603
Library Space	95,273
Assembly & Exhibit	29,572
Physical Plant	23,502
Clinics	16,766
Student Center	63,137
PE/Athletics/Recreation	86,745
Inactive/Conversion Space	51,884
<b>TOTAL</b>	<b>659,996</b>

ASF = Assignable Square Feet

## Campuswide Space Needs Analysis Northeastern State University • Tahlequah

SPACE CATEGORY	Existing ASF	Fall 2012 <i>Student Headcount = 6,564 Staff Headcount = 893</i>			Target Year 2023 <i>Student Headcount = 7,500 Staff Headcount = 978</i>		
		Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)	Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)
<b>Academic Space</b>							
Classroom & Service	81,020	55,000	26,020	32%	61,472	19,548	24%
Teaching Laboratories & Service	52,417	27,829	24,588	47%	30,770	21,647	41%
Open Laboratories & Service	15,590	16,410	(820)	(5%)	18,750	(3,160)	(20%)
Research Laboratories & Service	4,041	6,132	(2,091)	(52%)	7,052	(3,011)	(75%)
Office & Service	118,446	113,910	4,536	4%	124,630	(6,184)	(5%)
Physical Education & Recreation	49,697	62,000	(12,303)	(25%)	62,000	(12,303)	(25%)
Other Academic Department Space	4,497	4,595	(98)	(2%)	5,250	(753)	(17%)
<i>Academic Space Subtotal</i>	<i>325,708</i>	<i>285,876</i>	<i>39,832</i>	<i>12%</i>	<i>309,924</i>	<i>15,784</i>	<i>5%</i>
<b>Academic Support Space</b>							
Library	95,273	106,137	(10,864)	(11%)	114,760	(19,487)	(20%)
Athletics	37,048	55,400	(18,352)	(50%)	88,790	(18,352)	(26%)
Assembly & Exhibit	29,572	36,834	(7,262)	(25%)	42,450	(12,878)	(44%)
Student Center	63,137	59,076	4,061	6%	67,500	(4,363)	(7%)
Clinics	16,766	16,766	0	0%	18,000	(1,234)	(7%)
Physical Plant	23,502	25,460	(1,958)	(8%)	26,407	(2,905)	(12%)
Other Administrative Department Space	17,106	16,410	696	4%	18,750	(1,644)	(10%)
<i>Academic Support Space Subtotal</i>	<i>282,404</i>	<i>316,083</i>	<i>(33,679)</i>	<i>(12%)</i>	<i>376,657</i>	<i>(60,863)</i>	<i>(19%)</i>
<b>CAMPUS TOTAL</b>	<b>608,112</b>	<b>601,959</b>	<b>6,153</b>	<b>1%</b>	<b>686,581</b>	<b>(45,079)</b>	<b>(7%)</b>
<i>Inactive/Conversion Space</i>	<i>51,884</i>						

ASF = Assignable Square Feet





# TAHLEQUAH CAMPUS MASTER PLAN

- 1 TAHLEQUAH ARTS CORRIDOR
- 2 RENOVATE FOR PUBLIC SAFETY
- 3 PEDESTRIAN CONNECTION TO BACONE HOUSE
- 4 NEW ACADEMIC BUILDING OPPORTUNITY
- 5 NEW GREENHOUSE
- 6 RE-PURPOSE SEMINARY HALL
- 7 RE-PURPOSE ADMINISTRATION BUILDING
- 8 RE-PURPOSE PERFORMING ARTS CENTER
- 9 RE-PURPOSE BATH HOUSE
- 10 RE-PURPOSE WILSON HALL
- 11 PARKING LOT ENHANCEMENTS
- 12 LIBRARY & LEARNING COMMONS
- 13 RE-PURPOSE CASE BUILDING
- 14 CENTENNIAL PROMENADE
- 15 RE-PURPOSE OPTOMETRY COMPLEX
- 16 NEW EVENTS CENTER
- 17 DOC WADLEY STADIUM EXPANSION
- 18 NEW WAREHOUSE / SHIPPING & RECEIVING
- 19 NEW ACADEMIC BUILDING OPPORTUNITY
- 20 LEWIS PEDESTRIAN MALL
- 21 UNIVERSITY CTR. EXPANSION & RENOVATION
- 22 FITNESS CTR. EXPANSION
- 23 TOWN BRANCH RESTORATION
- 24 NEW RESIDENCE HALL
- 25 LEOSER RESIDENCE HALL RENOVATION
- 26 COURTSIDE APARTMENTS EXPANSION
- 27 STUDENT RECREATION FIELD
- 28 RIVERHAWK WAY
- 29 RIVERHAWK FIELDS ATHLETIC DISTRICT

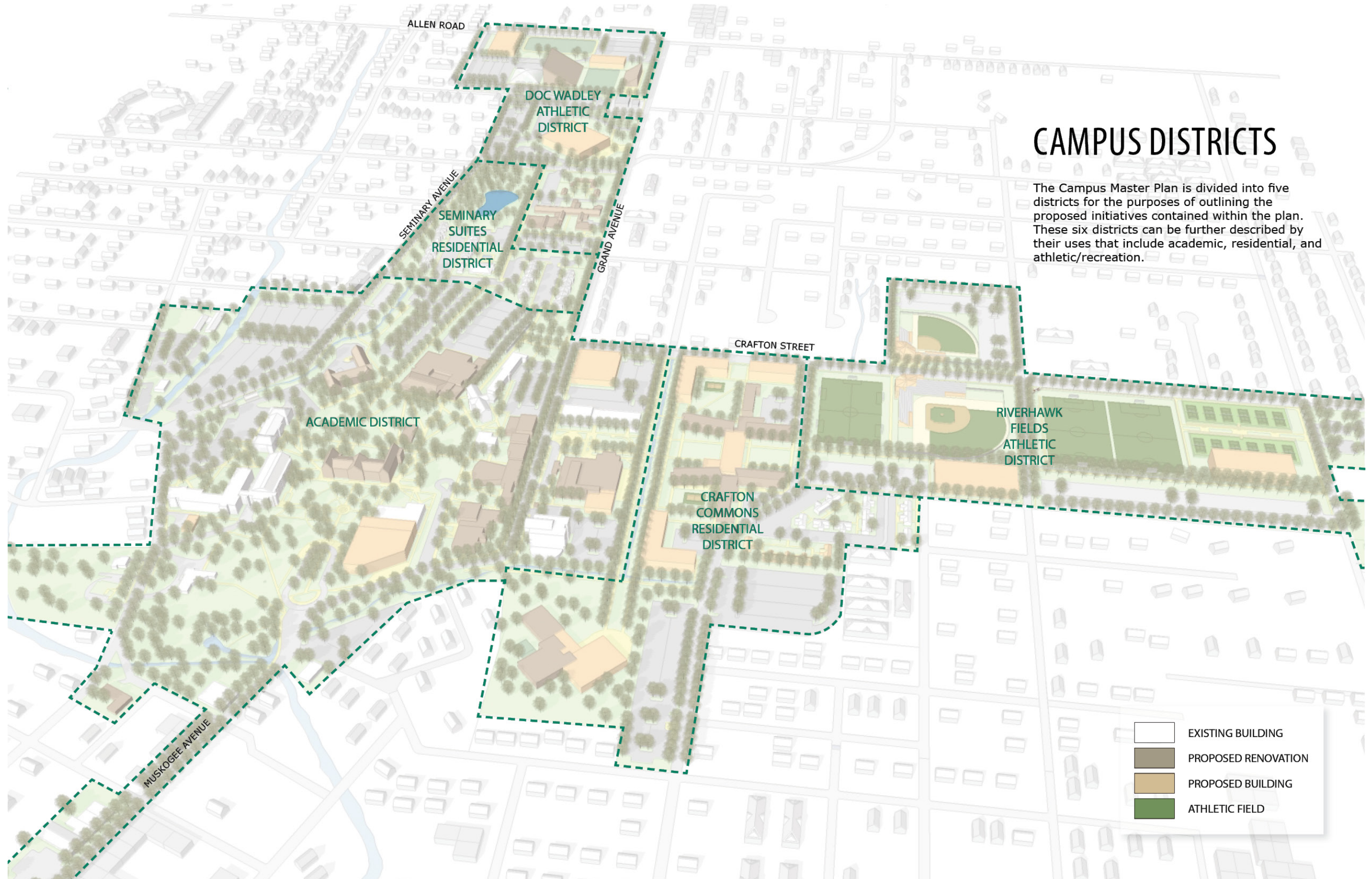
-  EXISTING BUILDING
-  PROPOSED RENOVATION
-  PROPOSED BUILDING
-  ATHLETIC FIELD





# CAMPUS DISTRICTS

The Campus Master Plan is divided into five districts for the purposes of outlining the proposed initiatives contained within the plan. These six districts can be further described by their uses that include academic, residential, and athletic/recreation.



- EXISTING BUILDING
- PROPOSED RENOVATION
- PROPOSED BUILDING
- ATHLETIC FIELD



# Academic District

Existing

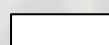




Seminary Avenue

Grand Avenue

Crafton Street

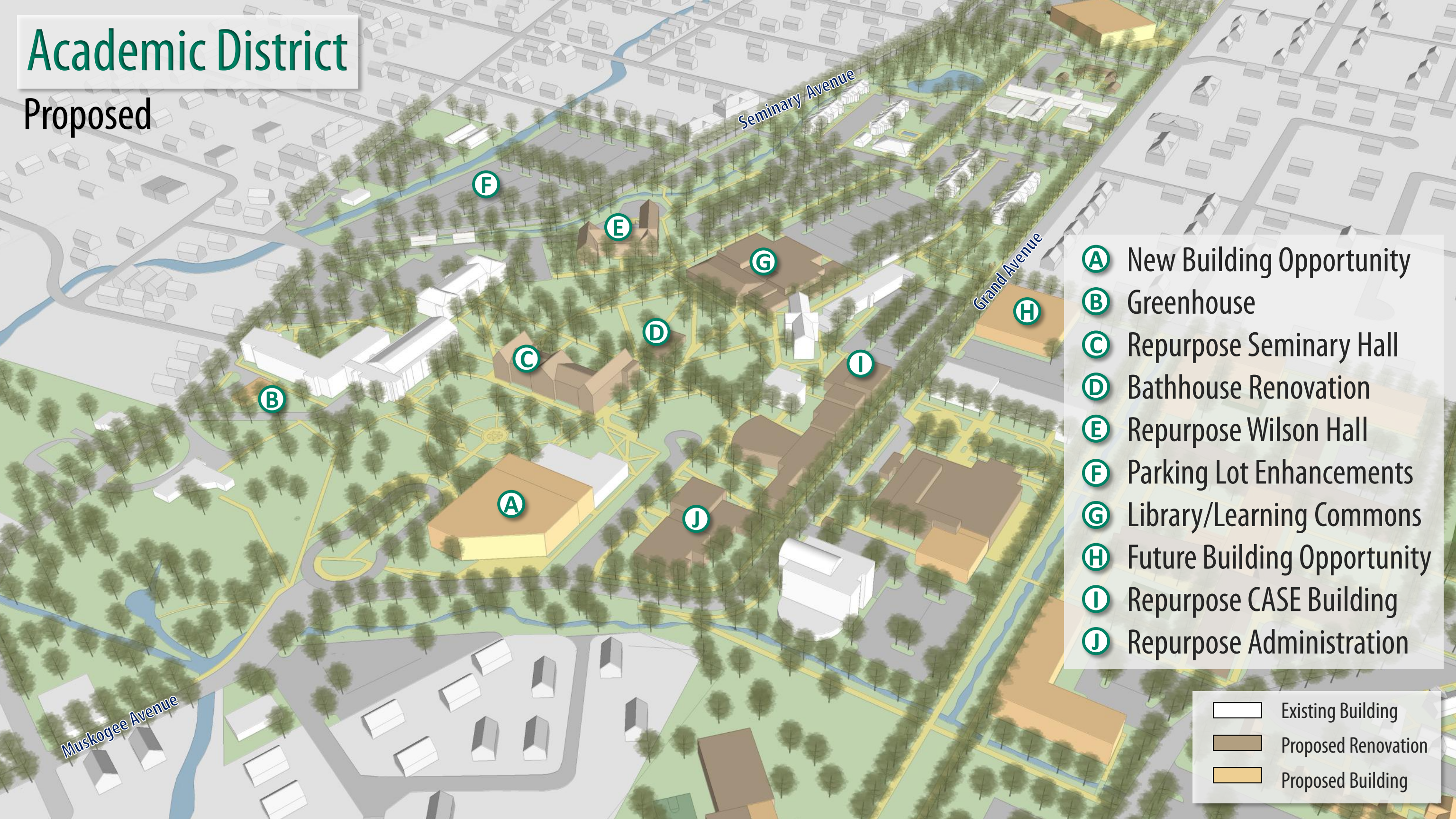
Muskogee Avenue

	Existing Building
	Proposed Renovation
	Proposed Building






# Academic District

Proposed

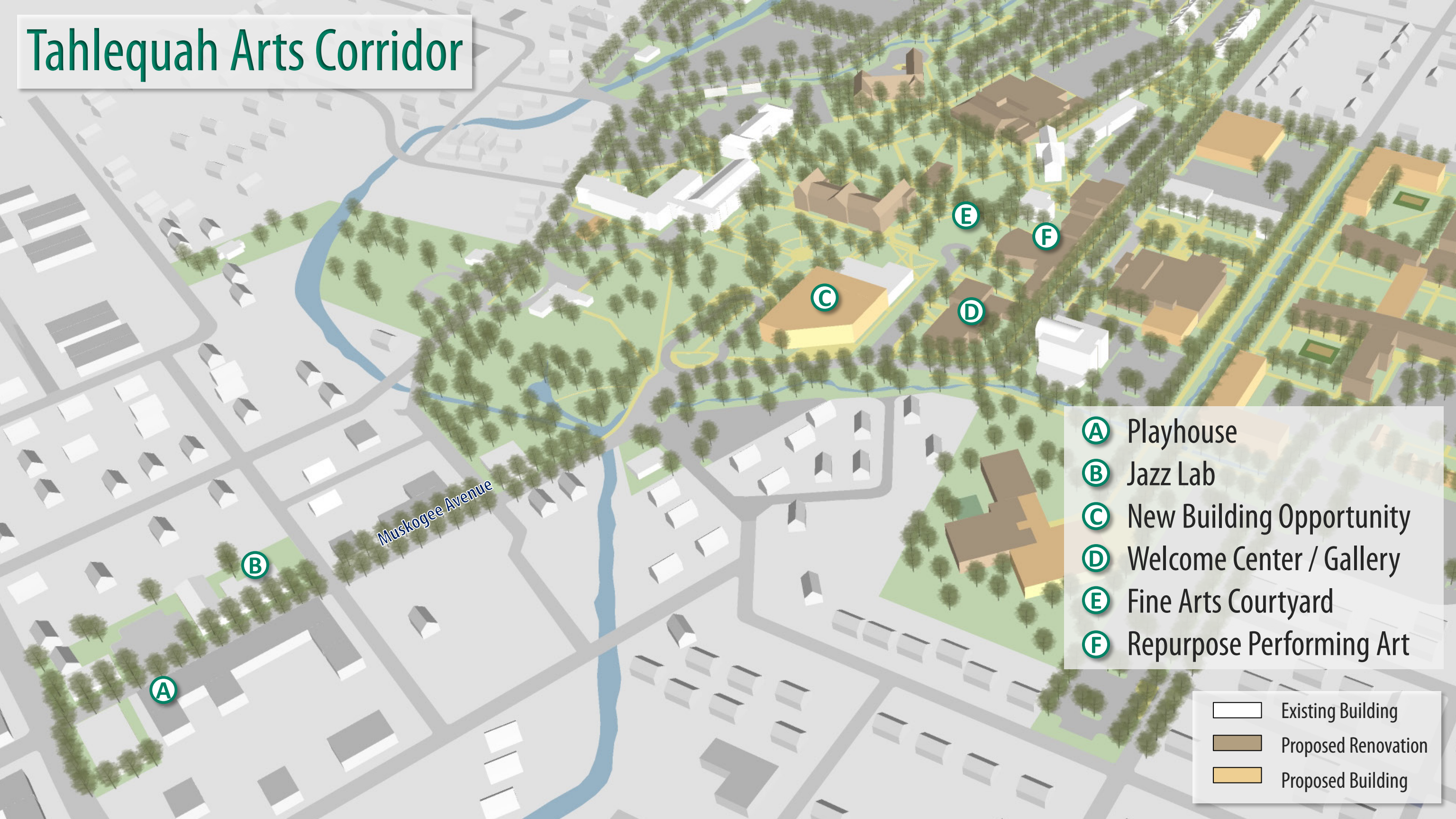


- (A)** New Building Opportunity
- (B)** Greenhouse
- (C)** Repurpose Seminary Hall
- (D)** Bathhouse Renovation
- (E)** Repurpose Wilson Hall
- (F)** Parking Lot Enhancements
- (G)** Library/Learning Commons
- (H)** Future Building Opportunity
- (I)** Repurpose CASE Building
- (J)** Repurpose Administration

-  Existing Building
-  Proposed Renovation
-  Proposed Building






# Tahlequah Arts Corridor



Muskogee Avenue

- Ⓐ Playhouse
- Ⓑ Jazz Lab
- Ⓒ New Building Opportunity
- Ⓓ Welcome Center / Gallery
- Ⓔ Fine Arts Courtyard
- Ⓕ Repurpose Performing Art

	Existing Building
	Proposed Renovation
	Proposed Building



# Crafton Commons

Existing

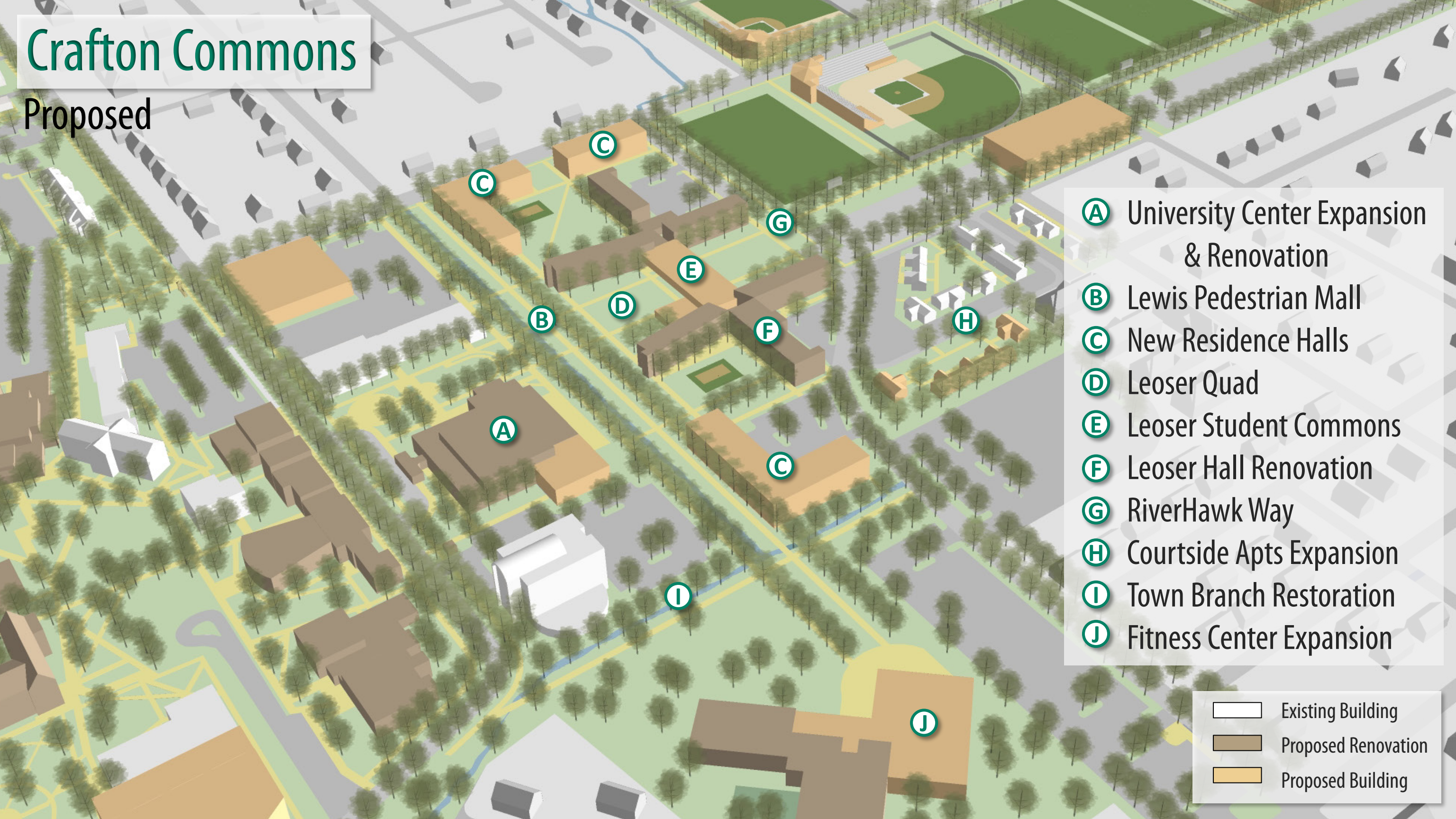


- Existing Building
- Proposed Renovation
- Proposed Building

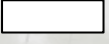

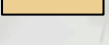


# Crafton Commons

Proposed



- Ⓐ University Center Expansion & Renovation
- Ⓑ Lewis Pedestrian Mall
- Ⓒ New Residence Halls
- Ⓓ Leoser Quad
- Ⓔ Leoser Student Commons
- Ⓕ Leoser Hall Renovation
- Ⓖ RiverHawk Way
- Ⓗ Courtside Apts Expansion
- Ⓘ Town Branch Restoration
- ⓵ Fitness Center Expansion

	Existing Building
	Proposed Renovation
	Proposed Building



# Leoser Residence Hall

Existing





# Leoser Quad

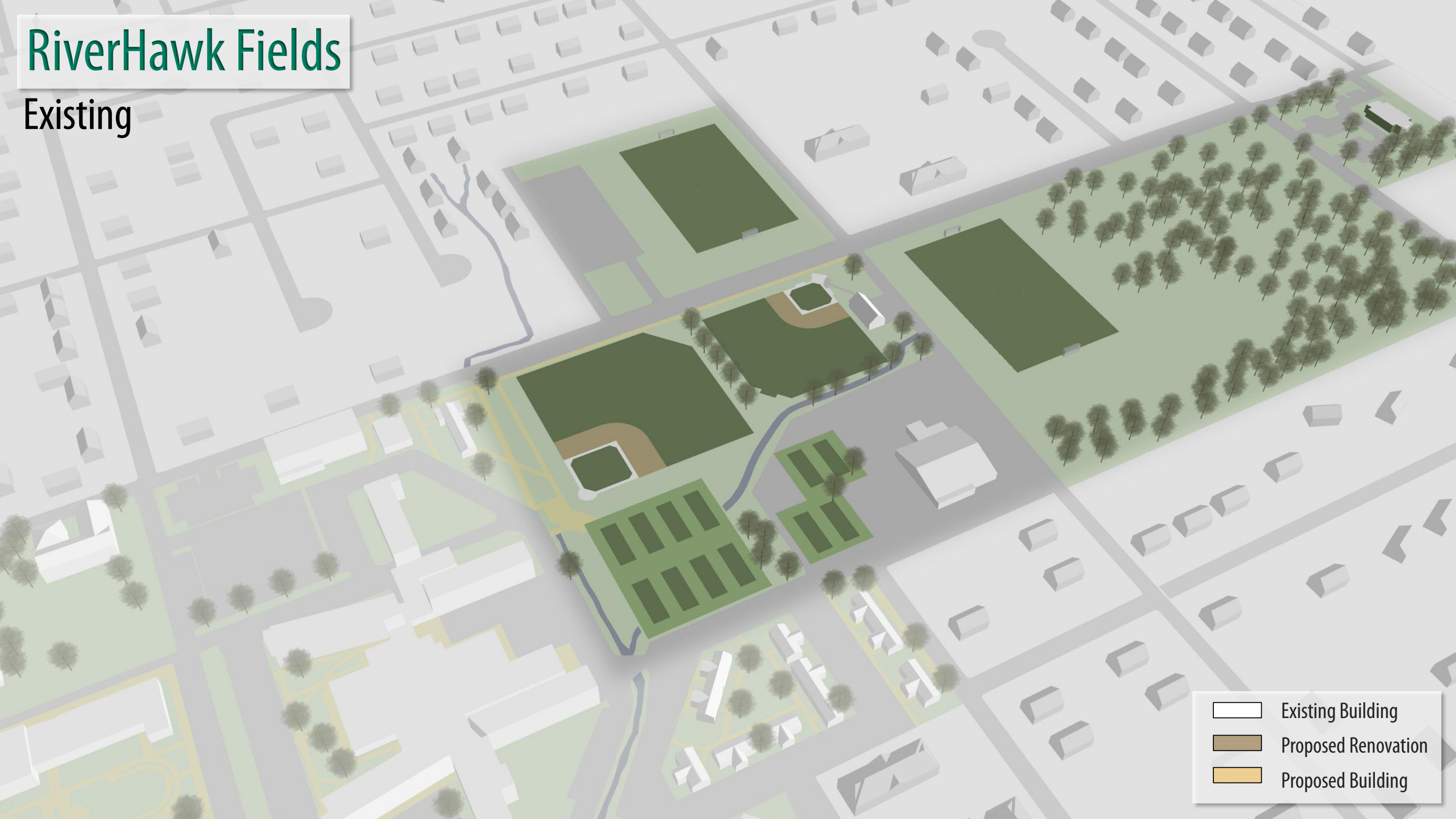
Proposed





# RiverHawk Fields

Existing



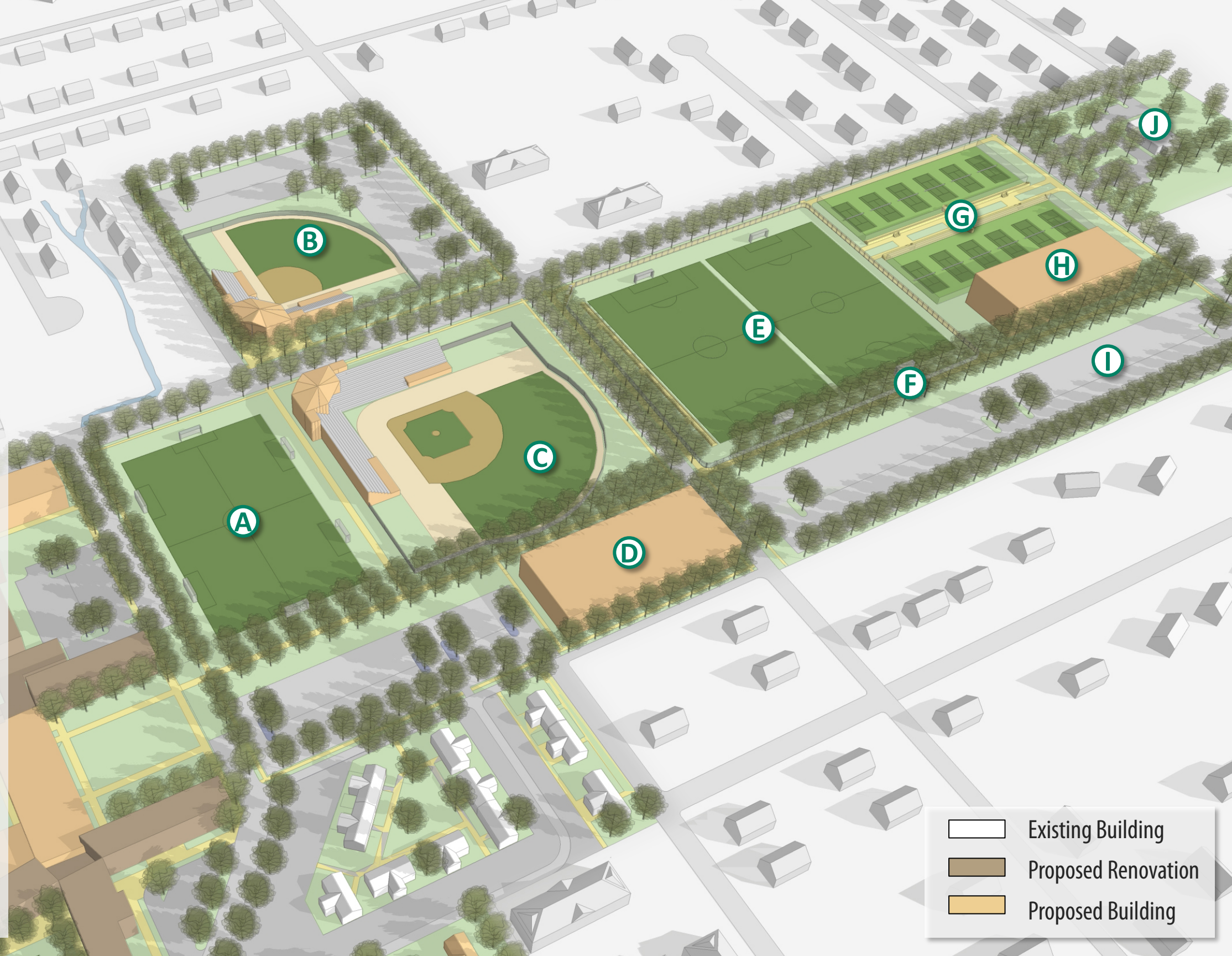
- Existing Building
- Proposed Renovation
- Proposed Building

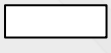

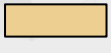


# RiverHawk Fields

Proposed

- (A)** Student Recreation Field
- (B)** Softball Stadium
- (C)** Baseball Stadium
- (D)** Athletic Fieldhouse
- (E)** Soccer Complex
- (F)** RiverHawk Way
- (G)** Tennis Complex
- (H)** Athletics Practice Facility
- (I)** Expanded Parking Areas
- (J)** Alumni Center



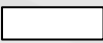


	Existing Building
	Proposed Renovation
	Proposed Building



# Doc Wadley District

Existing

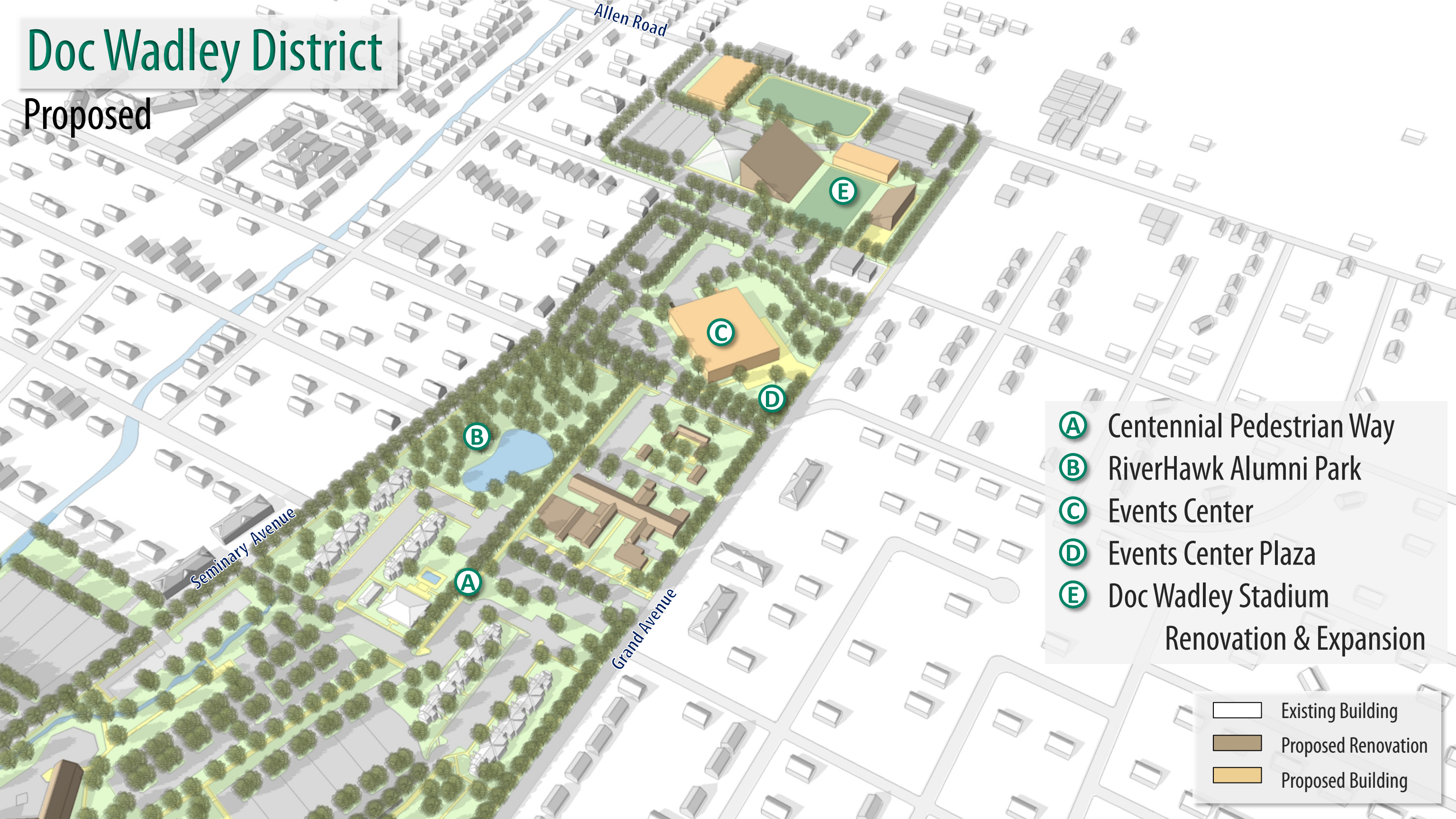


-  Existing Building
-  Proposed Renovation
-  Proposed Building

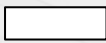




# Doc Wadley District

Proposed



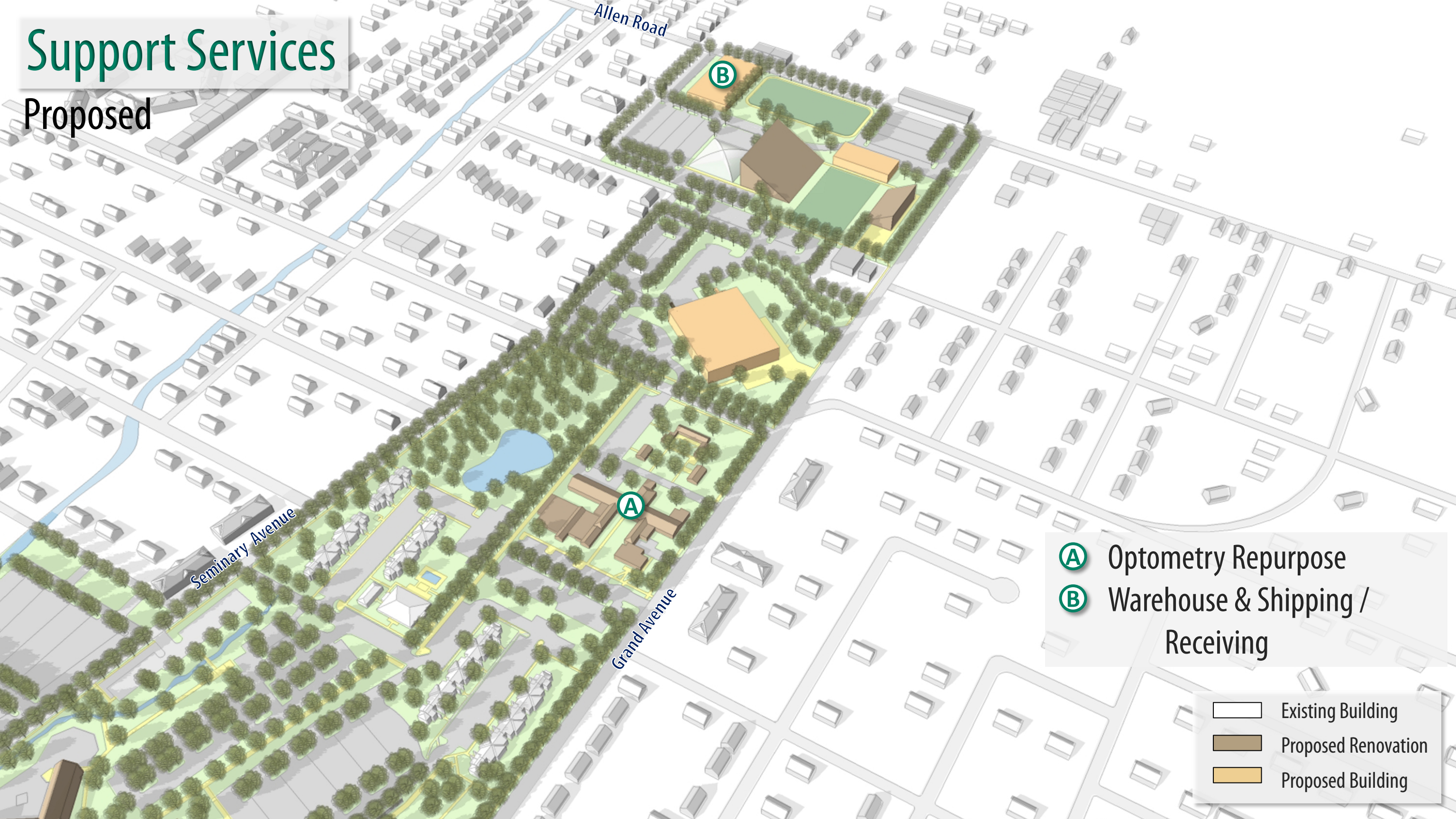
- (A)** Centennial Pedestrian Way
  - (B)** RiverHawk Alumni Park
  - (C)** Events Center
  - (D)** Events Center Plaza
  - (E)** Doc Wadley Stadium
- Renovation & Expansion

	Existing Building
	Proposed Renovation
	Proposed Building






# Support Services

Proposed



- Ⓐ Optometry Repurpose
- Ⓑ Warehouse & Shipping / Receiving

	Existing Building
	Proposed Renovation
	Proposed Building



# ᎠᎹᎠᎵᎠ ᎠᎵᎠ

BROKEN ARROW

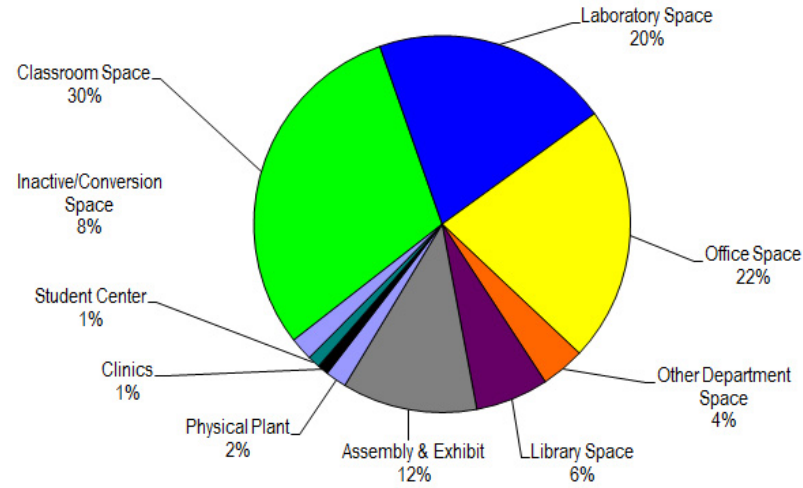


ᎠᎹᎠᎵᎠ ᎠᎵᎠ are the Cherokee syllabics for "Broken Arrow"



# Broken Arrow Space Needs

**Exiting ASF Broken Arrow**



**Existing Space Distribution  
Broken Arrow**

Space Category	Total ASF
Classroom Space	61,896
Laboratory Space	41,792
Office Space	45,115
Other Department Space	7,715
Library Space	12,867
Assembly & Exhibit	23,784
Physical Plant	3,717
Clinics	1,946
Student Center	2,191
PE/Athletics/Recreation	0
Inactive/Conversion Space	4,024
<b>TOTAL</b>	<b>205,047</b>

ASF = Assignable Square Feet

## Campuswide Space Needs Analysis Northeastern State University • Broken Arrow

SPACE CATEGORY	Existing ASF	Fall 2012 <i>Student Headcount = 1,858 Staff Headcount = 177</i>			Target Year 2023 <i>Student Headcount = 2,950 Staff Headcount = 254</i>		
		Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)	Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)
<b>Academic Space</b>							
Classroom & Service	61,896	15,486	46,410	75%	28,243	33,653	54%
Teaching Laboratories & Service	34,611	10,030	24,581	71%	18,248	16,363	47%
Open Laboratories & Service	5,039	4,645	394	8%	7,375	(2,336)	(46%)
Research Laboratories & Service	2,142	2,628	(486)	(23%)	3,022	(880)	(41%)
Office & Service	45,115	24,160	20,955	46%	35,870	9,245	20%
Physical Education & Recreation	0	0	0	n/a	3,700	(3,700)	n/a
Other Academic Department Space	3,711	3,716	(5)	0%	5,900	(2,189)	(59%)
<i>Academic Space Subtotal</i>	<b>152,514</b>	<b>60,665</b>	<b>91,849</b>	<b>60%</b>	<b>102,358</b>	<b>50,156</b>	<b>33%</b>
<b>Academic Support Space</b>							
Library	12,867	12,639	228	2%	18,177	(5,310)	(41%)
Assembly & Exhibit	23,784	27,450	(3,666)	(15%)	27,450	(3,666)	(15%)
Student Center	2,191	5,574	(3,383)	(154%)	8,850	(6,659)	(304%)
Clinics	1,946	1,946	0	0%	3,100	(1,154)	(59%)
Physical Plant	3,717	8,053	(4,336)	(117%)	6,692	(2,975)	(80%)
Other Administrative Department Space	4,004	4,645	(641)	(16%)	7,375	(3,371)	(84%)
<i>Academic Support Space Subtotal</i>	<b>48,509</b>	<b>60,307</b>	<b>(11,798)</b>	<b>(24%)</b>	<b>71,644</b>	<b>(23,135)</b>	<b>(48%)</b>
<b>CAMPUS TOTAL</b>	<b>201,023</b>	<b>120,972</b>	<b>80,051</b>	<b>40%</b>	<b>174,002</b>	<b>27,021</b>	<b>13%</b>
<i>Inactive/Conversion Space</i>	<b>4,024</b>						

ASF = Assignable Square Feet





# BROKEN ARROW CAMPUS MASTER PLAN

EXISTING BUILDING  
PROPOSED BUILDING



- 1 BUILDING EXPANSION OPPORTUNITY
- 2 NEW CAMPUS COURTYARD
- 3 FUTURE BUILDING OPPORTUNITY
- 4 EXPANDED PARKING AREA
- 5 EXPANDED WALKING TRAIL
- 6 NEW ENTRY DRIVE
- 7 STREAM RESTORATION

E 101ST STREET

UNIVERSITY PARKWAY

CREEK TURNPIKE








# Existing Campus



E 101st Street

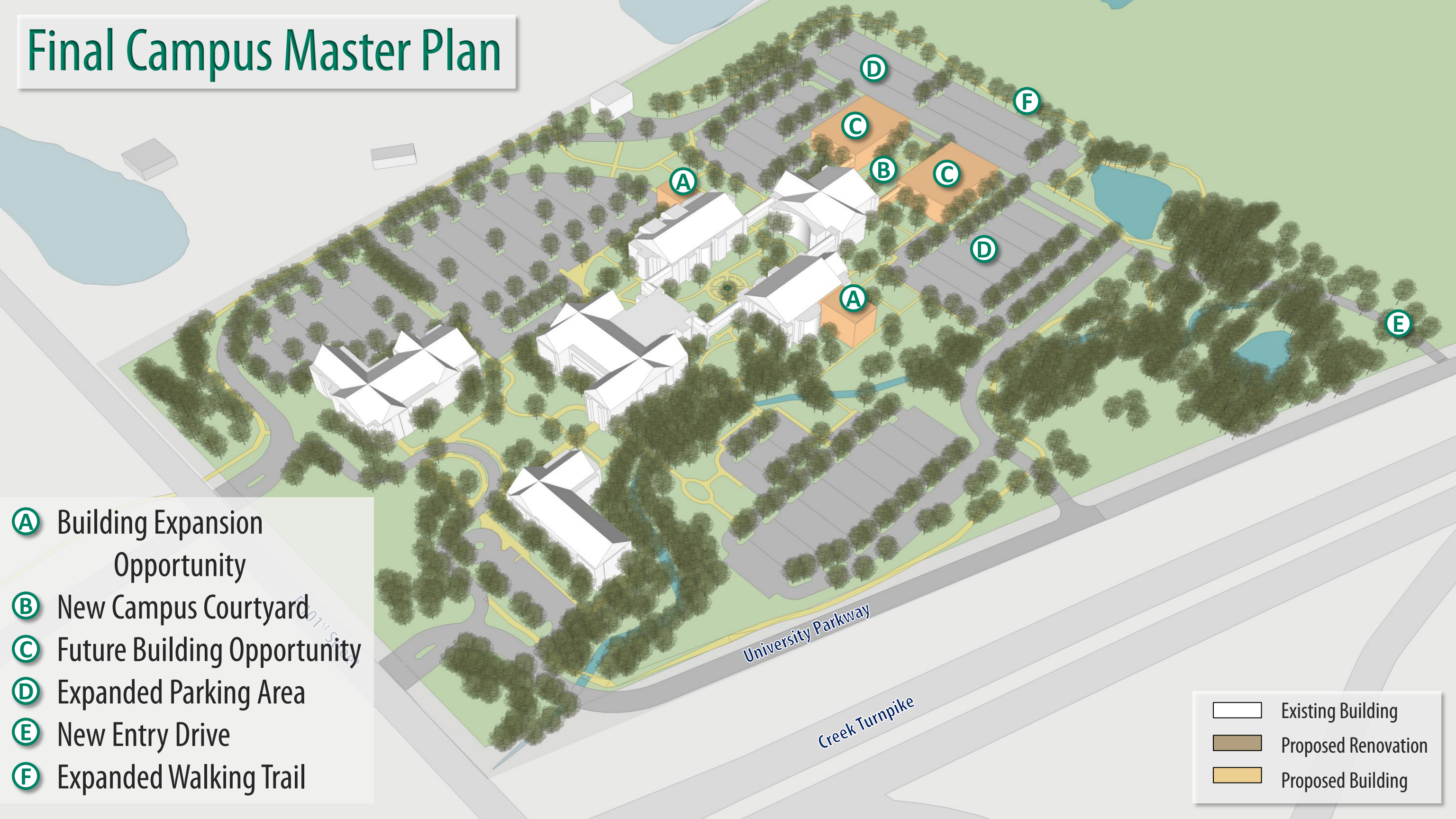
University Parkway

Creek Turnpike




-  Existing Building
-  Proposed Renovation
-  Proposed Building



# Final Campus Master Plan






- A** Building Expansion Opportunity
- B** New Campus Courtyard
- C** Future Building Opportunity
- D** Expanded Parking Area
- E** New Entry Drive
- F** Expanded Walking Trail

	Existing Building
	Proposed Renovation
	Proposed Building



# Existing Campus






-  Existing Building
-  Proposed Renovation
-  Proposed Building



# Final Campus Master Plan



-  Existing Building
-  Proposed Renovation
-  Proposed Building



# JꞑT

MUSKOGEE

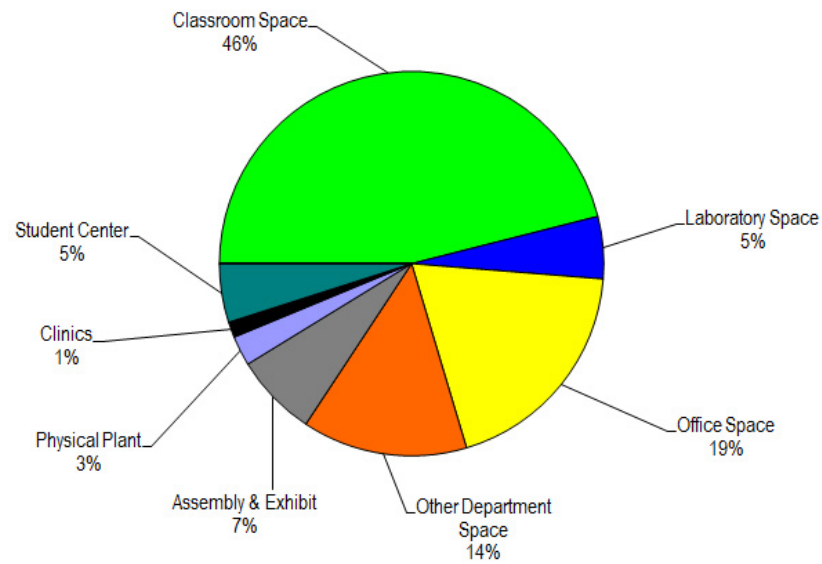


JꞑT are the Cherokee syllabics for Muskogee



# Muskogee Space Needs

Exiting ASF Muskogee



Existing Space Distribution Muskogee

Space Category	Total ASF
Classroom Space	13,480
Laboratory Space	1,532
Office Space	5,598
Other Department Space	4,068
Library Space	0
Assembly & Exhibit	2,039
Physical Plant	735
Clinics	385
Student Center	1,443
PE/Athletics/Recreation	0
Inactive/Conversion Space	0
<b>TOTAL</b>	<b>29,280</b>

ASF = Assignable Square Feet

## Campuswide Space Needs Analysis Northeastern State University • Muskogee

SPACE CATEGORY	Existing ASF	Fall 2012 <i>Student Headcount = 298 Staff Headcount = 12</i>			Target Year 2023 <i>Student Headcount = 550 Staff Headcount = 28</i>		
		Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)	Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)
<b>Academic Space</b>							
Classroom & Service	13,480	987	12,493	93%	1,527	11,953	89%
Teaching Laboratories & Service	1,015	222	793	78%	7,648	(6,633)	(653%)
Open Laboratories & Service	517	745	(228)	(44%)	3,615	(3,098)	(599%)
Research Laboratories & Service	0	0	0	n/a	1,280	(1,280)	n/a
Office & Service	5,598	8,790	(3,192)	(57%)	15,300	(9,702)	(173%)
Physical Education & Recreation	0	0	0	n/a	2,000	(2,000)	n/a
Other Academic Department Space	4,068	4,023	45	1%	7,425	(3,357)	(83%)
<i>Academic Space Subtotal</i>	<i>24,678</i>	<i>14,767</i>	<i>9,911</i>	<i>40%</i>	<i>38,795</i>	<i>(14,117)</i>	<i>(57%)</i>
<b>Academic Support Space</b>							
Library	0	2,613	(2,613)	n/a	4,773	(4,773)	n/a
Assembly & Exhibit	2,039	2,039	0	0%	4,679	(2,640)	(129%)
Student Center	1,443	1,788	(345)	(24%)	3,300	(1,857)	(129%)
Clinics	385	385	0	0%	1,500	(1,115)	(290%)
Physical Plant	735	2,063	(1,328)	(181%)	2,122	(1,387)	(189%)
<i>Academic Support Space Subtotal</i>	<i>4,602</i>	<i>8,888</i>	<i>(4,286)</i>	<i>(93%)</i>	<i>16,374</i>	<i>(11,772)</i>	<i>(256%)</i>
<b>CAMPUS TOTAL</b>	<b>29,280</b>	<b>23,655</b>	<b>5,625</b>	<b>19%</b>	<b>55,169</b>	<b>(25,889)</b>	<b>(88%)</b>
<i>Connors State College</i>	<i>23,030</i>						

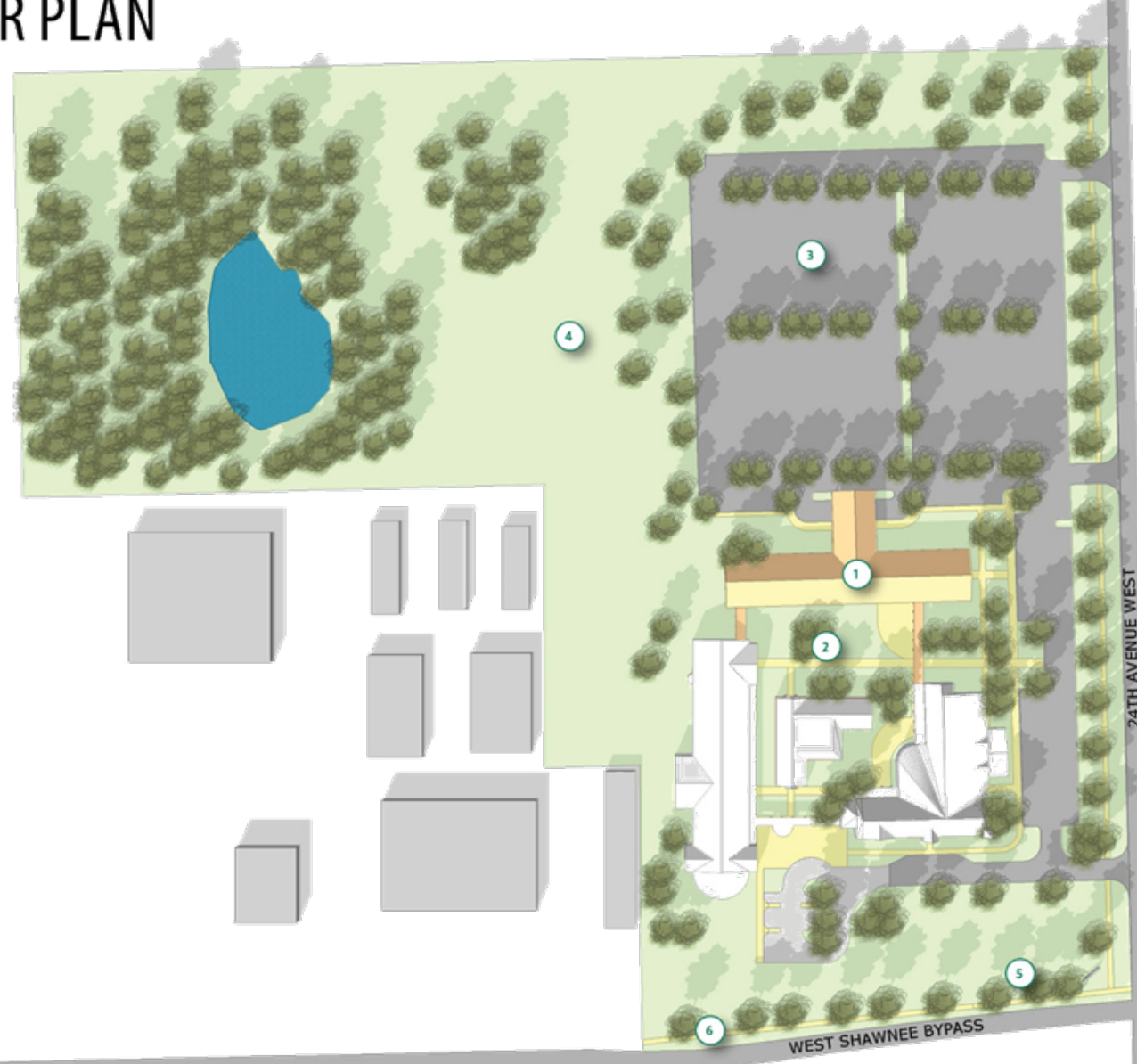
ASF = Assignable Square Feet





# MUSKOGEE CAMPUS MASTER PLAN

- EXISTING BUILDING
- PROPOSED BUILDING



- 1 FUTURE BUILDING OPPORTUNITY
- 2 NEW CAMPUS COURTYARD
- 3 EXPANDED PARKING AREA
- 4 FUTURE DEVELOPMENT ZONE
- 5 ENHANCED LANDSCAPED FRONTAGE
- 6 CONNECTION TO REGIONAL BIKE TRAIL

SHAWNEE BYPASS



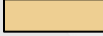
WEST SHAWNEE BYPASS

24TH AVENUE WEST



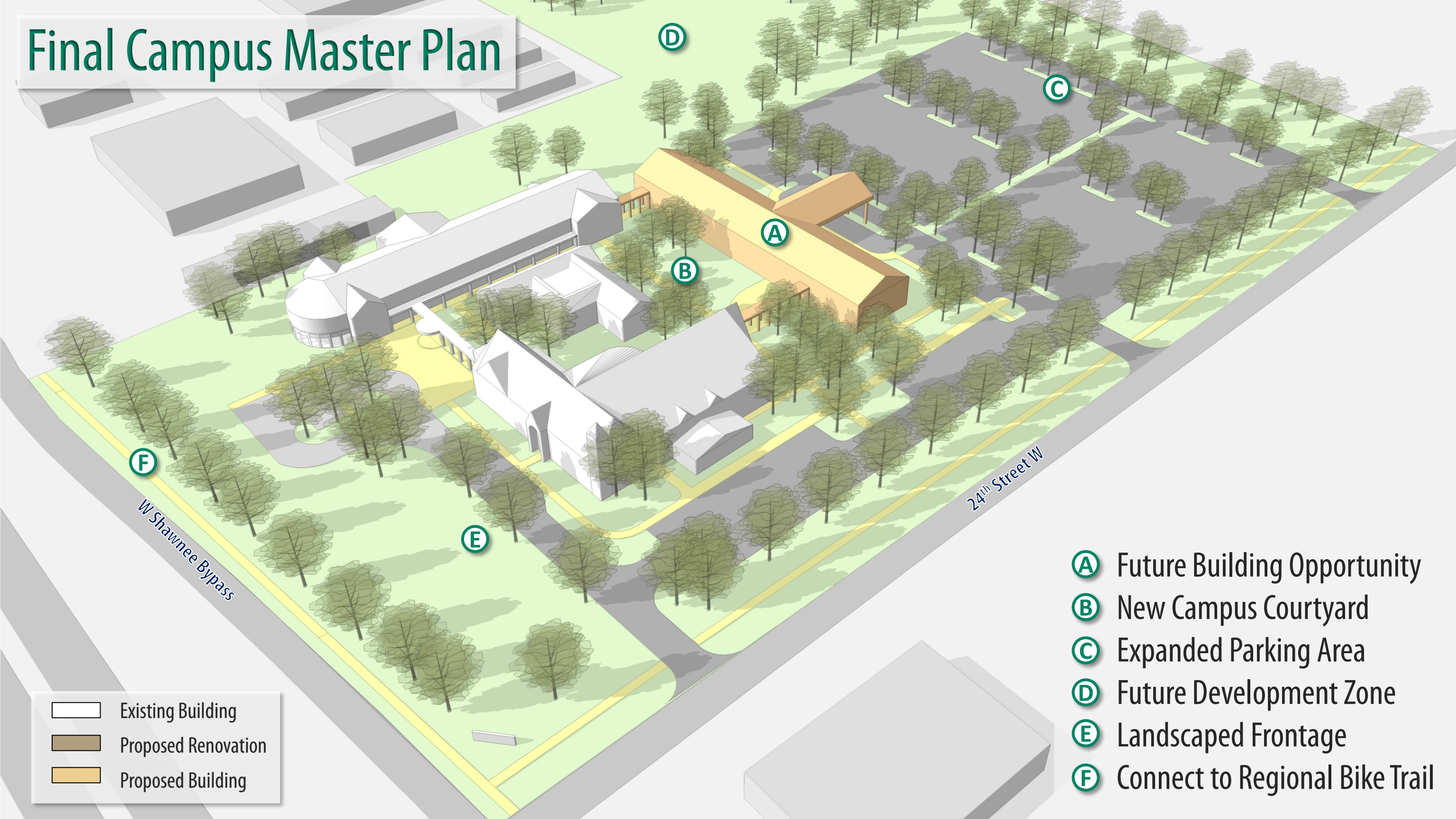
# Existing Campus

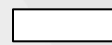




-  Existing Building
-  Proposed Renovation
-  Proposed Building



# Final Campus Master Plan



-  Existing Building
-  Proposed Renovation
-  Proposed Building

-  Future Building Opportunity
-  New Campus Courtyard
-  Expanded Parking Area
-  Future Development Zone
-  Landscaped Frontage
-  Connect to Regional Bike Trail






# Existing Campus



24<sup>th</sup> Street W

W Shawnee Bypass

-  Existing Building
-  Proposed Renovation
-  Proposed Building



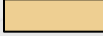


# Final Campus Master Plan



24<sup>th</sup> Street W

W Shawnee Bypass

-  Existing Building
-  Proposed Renovation
-  Proposed Building





Realizing the Vision





JESSE & MARILYN  
**GAILEY**  
MULTIFUNCTIONAL LIVING SKILLS  
**LABORATORY**  
AT NSU-MUSKOGEE

*Jesse & Marilyn Gailey Multifunctional Living Skills Lab*  
Advancing Opportunity at all **NSU** Campuses

Image Source: News on 6





*Wilson Hall Repurposing*  
Realizing the Vision of the Master Plan





*New Wyly Residence Hall  
Improving the Student Experience*





*Planning: Leoser Residence Hall Remodel*  
Enhancing the Place NSU Students Call Home



# Current and Independent Projects

## PROJECTS CURRENTLY UNDER CONSTRUCTION

1	A	John Vaughan Library Renovation
2	A	Occupational Therapy Lab at Muskogee
3	S	Special Services Renovation
4	AR	Multi-Purpose Event Center
5	AR	Fitness Center Renovation + Expansion
6	SI	Campus Lighting Improvements
7	P	Bill Willis Parking Lot Renovation

## PROJECTS THAT CAN BE COMPLETED INDEPENDENTLY

1	A	Convert John Vaughan Library into a Learning Commons
2	A	Renovate and Expand Library at Broken Arrow
3	A	Expand Science Building at Broken Arrow
4	AD	Renovate Alumni Center
5	S	Repurpose Bathhouse
6	S	Renovate University Center
7	S	Construct University Center Addition
8	AR	Renovate Existing Competition Soccer Field
9	AR	Renovate + Expand Doc Wadley Stadium
10	SI	Convert Lewis Avenue to Lewis Pedestrian Mall
11	SI	Complete Grand Avenue streetscape improvements
12	SI	Construct new Memorial Gateway Plaza near Redmen Wall
13	SI	Complete Town Branch Creek stormwater improvements
14	SI	Construct new Multi-Purpose Event Center Entry Plaza
15	SI	Construct N-S pedestrian walk from Library to Doc Wadley Stadium
16	SI	Construct E-W pedestrian walk from Seminary Avenue to Grand Avenue
17	SI	Convert existing parking lot near Bathhouse to Fine Arts Sculpture Plaza
18	P	Complete Fitness Center Parking Lot Enhancements
19	D	Demolish Shawnee Street Theater

### Project Type Legend

A = ACADEMIC
AD = ADMINISTRATIVE
H = HOUSING
S = STUDENT SERVICE
SS = SUPPORT SERVICE
AR = ATHLETICS / RECREATION
SI = SITE IMPROVEMENT
P = PARKING
D = DEMOLITION







**ONE UNIVERSITY. FOUR ACCESS POINTS. ONE VISION.**







Final Thoughts



# Want to Learn More?

- Final Master Plan Presentations:
  - Jan. 21<sup>st</sup>:
    - Faculty & Staff Open House: 12-1pm
    - Student Open House: 3-4pm
    - Campus/Community Open House: 5:30-6:30pm
  - Jan. 22<sup>nd</sup>:
    - Muskogee Open House: 8:30-9:30am
    - Broken Arrow Open House: 11:00-12:00pm
- University Website – Master Plan Page:  
<http://www.nsuok.edu/masterplan/MasterPlanHome>

